

## Asphalt Repair & Replacement: FY26-FY30 (TA26)



**Description:** This sustainable program resurfaces streets, including milling, base asphalt repairs, and restriping. The city currently maintains approximately 370 lane-miles (or 162 center-line miles) of streets. Pavement Condition Index (PCI) scores will provide an objective rating of current road conditions and be used to efficiently plan future work. This program is currently funded on a 12-year cycle, as degradation to the road and the cost to repair the damage increases significantly after approximately 12 years.

**Changes from Previous Year:** None.

### Current Project Appropriations

Prior Appropriations:	-
Less Expended as of 4/15/25:	-
Total Carryover:	-
New Funding:	4,340,000
<b>Total FY 2026 Appropriations:</b>	<b>4,340,000</b>

**Guiding Principle:** Stewardship of the Env. and Infrastructure

**Mandate/Plan:** Vision Zero Action Plan; 2017 Bikeway Master Plan

**Anticipated Project Outcome:** Safe and smooth city streets.

### Project Timeline and Total Cost by Type: No change.

Type	Estimated Start		Estimated Completion		Estimated Cost (FY 2026 through FY 2030 only)			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	-	-	-	-	-	-	-	-
Construction	FY 2026	FY 2026	FY 2030	FY 2030	23,043,000	23,043,000	-	-
Other	-	-	-	-	-	-	-	-
<b>Project Total (\$):</b>					<b>23,043,000</b>	<b>23,043,000</b>	-	-

**Project Funding:** This project is fully funded. This project is considered a routine capital maintenance project and is funded in five year increments.

Source	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total
Paygo (Cap)	-	4,340,000	4,470,000	4,605,000	4,743,000	4,885,000	-	23,043,000
<b>Total Funded (\$)</b>	-	<b>4,340,000</b>	<b>4,470,000</b>	<b>4,605,000</b>	<b>4,743,000</b>	<b>4,885,000</b>	-	<b>23,043,000</b>
Unfunded (Cap)	-	-	-	-	-	-	-	-
<b>Total w/Unfunded (\$)</b>	-	<b>4,340,000</b>	<b>4,470,000</b>	<b>4,605,000</b>	<b>4,743,000</b>	<b>4,885,000</b>	-	<b>23,043,000</b>

**Operating Cost Impact:** No measurable impact.

Fund	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total
General	-	-	-	-	-	-	-	-

**Project Manager:** Dan Stevens, Chief of Construction Management, 240-314-8552.

**Notes:** FY 2026 work includes rehabilitation of approximately 31 lane miles of city streets. Budget is based on a 12-year cycle of approximately 1/12 of the city's total inventory of streets each year, and includes a projected cost escalation factor of 3 percent. The schedule of streets is posted on the city's website: [www.rockvillemd.gov/street-repairs](http://www.rockvillemd.gov/street-repairs).