

FY 2026 Budget Amendment #2 - November 10, 2025

OPERATING

GENERAL	Revenues		Expenditures	
	Police community support revenue	200,000	Police community support overtime	200,000
	Miscellaneous grant revenue	20,000	Replenish grant contingency	20,000
	MEA Zero Emission Vehicle Grant	80,000	Additional funding for Sr. Ctr. Electric Bus	120,890
			Reduce addition to reserves	(40,890)
	TOTAL	300,000	TOTAL	300,000

ACT.	Revenues		Expenditures	
	Use of reserves (AIPA)	105,000	David Scull Park public art project (AIPA)	105,000
	TOTAL	105,000	TOTAL	105,000

WATER	Revenues		Expenses	
	Use of reserves	65,000	Replenish Water Fund contingency	65,000
	TOTAL	65,000	TOTAL	65,000

CAPITAL IMPROVEMENTS PROGRAM (CIP)

CAPITAL	Revenues		Expenditures	
	Reduce Neighborhood Access and Equity (NAE) grant	(284,000)	Twinbrook Pedestrian and Bicycle Bridge (TC22)	(284,000)
	TOTAL	(284,000)	TOTAL	(284,000)