

Pedestrian and Bicycle Safety: FY21-FY25 (TD21)



Description: This project develops and constructs pedestrian and bicycle safety facilities associated with the Vision Zero Action Plan and the Bikeway and Pedestrian master plans. It includes feasibility analyses, design work, and construction of new multimodal traffic control devices and facilities. When available, federal and State grant resources will be used.

Changes from Previous Year: Construction completion changed to FY 2026 to complete ongoing work and project close out.

Current Project Appropriations

Prior Appropriations:	2,577,797
Less Expended as of 4/15/25:	898,723
Total Carryover:	1,679,074
New Funding:	-
Total FY 2026 Appropriations:	1,679,074

Guiding Principle: Public Safety

Mandate/Plan: Vision Zero Action Plan; 2017 Bikeway Master Plan; 2023 Pedestrian Master Plan; Guidelines for Neighborhood Traffic Management; Complete Streets Policy

Anticipated Project Outcome: Safer and better connected streets for pedestrians, bicyclists, and transit riders.

Project Timeline and Total Cost by Type: Funding was added to accelerate the implementation of Vision Zero action items, recognize awarded grants, and carry over work not completed in the prior five year project (4B71). Project completion changed to FY 2026 to complete ongoing work and project close out.

Type	Estimated Start		Estimated Completion		Estimated Cost (FY 2021 through FY 2025 only)			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2021	FY 2021	FY 2025	FY 2026	50,000	1,572,245	1,522,245	3044%
Construction	FY 2021	FY 2021	FY 2025	FY 2026	300,000	1,005,552	705,552	235%
Other	-	-	-	-	-	-	-	-
Project Total (\$):					350,000	2,577,797	2,227,797	637%

Project Funding: This project is fully funded. This project is considered a routine capital maintenance project and is funded in five year increments.

Source	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total
Paygo (Cap)	980,549	-	-	-	-	-	-	980,549
Grants (Cap)	1,228,900	-	-	-	-	-	-	1,228,900
Paygo (Act)	322,598	-	-	-	-	-	-	322,598
Paygo (Spd)	45,750	-	-	-	-	-	-	45,750
Total Funded (\$)	2,577,797	-	-	-	-	-	-	2,577,797
Unfunded (Act)	-	-	-	-	-	-	-	-
Total w/Unfunded (\$)	2,577,797	-	-	-	-	-	-	2,577,797

Operating Cost Impact: Signal maintenance, signs, line striping, repairs, stormwater management, and landscaping.

Fund	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total
General	3,000	-	-	-	-	-	-	3,000

Project Manager: Bryan Barnett-Woods, Principal Transportation Planner, 240-314-8527.

Notes: FY 2026 work includes completing Vision Zero intersection safety audits, implementation of Twinbrook Safe Routes to School intersection improvements, design of a shared use path improvement on Yale Place, carrying out the road-diet demonstration project on Redland Blvd, procuring and installing on-street bicycle parking corrals, fix-it racks, and bike lockers, and ongoing traffic safety and pedestrian improvements.