

Concrete Repair & Replacement: FY26-FY30

Overview

Request Owner	Dan Stevens, Chief of Construction Management
Department	Public Works
Type	Capital Improvement
Project Number	TC26

Description

This multi-site sustainable program repairs and replaces concrete street components such as curbs and gutters, sidewalks, and driveway aprons; miscellaneous infrastructure items such as drainage structures, guiderails, retaining walls, and brick paving; and small sidewalk additions. The program focuses on compliance with federal Public Rights-of-Way Accessibility Guidelines (PROWAG). Specific areas for repair and replacement are selected through staff's annual evaluation based on ADA compliance, research, and generally accepted industry standards.

Images



Concrete maintenance

Details

Guiding Principle: Stewardship of the Environment and Infrastructure

Mandate/Plan: PROWAG; Americans with Disabilities Act (ADA); Complete Streets Policy; Pedestrian Master Plan; Vision Zero Action Plan

Anticipated Project Outcome: Safe concrete infrastructure that meets PROWAG and ADA standards.

Changes from Previous Year: Historical budget increased by \$1,004 due to the transfer of unobligated funding from the prior 5-year portion of this project. Added FY 2031 projects and funding.

Project Manager: Dan Stevens, Chief of Construction Management, 240-314-8552.

Notes: This project is considered a routine capital maintenance project and is funded in five year increments. FY 2027 work includes repair and replacement of concrete infrastructure along 8% of the city's sidewalk network and sidewalks on one side of each road will be updated to current PROWAG specifications.

Capital Cost

FY2027 Budget
\$3.25M

Total Budget (all years)
\$17.3M

Project Total (to date)
\$20.4M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
Construction (Capital Projects Fund)	\$3,161,004	\$3,252,000	\$3,354,000	\$3,455,000	\$3,558,290	\$3,665,000	\$0	\$20,445,294
Total	\$3,161,004	\$3,252,000	\$3,354,000	\$3,455,000	\$3,558,290	\$3,665,000	\$0	\$20,445,294

Funding Sources

FY2027 Budget
\$3.25M

Total Budget (all years)
\$17.3M

Project Total (to date)
\$20.4M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
PayGo (Capital Projects Fund)	\$3,161,004	\$3,252,000	\$3,354,000	\$3,455,000	\$3,558,290	\$3,665,000	\$0	\$20,445,294
Total	\$3,161,004	\$3,252,000	\$3,354,000	\$3,455,000	\$3,558,290	\$3,665,000	\$0	\$20,445,294

Project Timeline

- **07/1/2025**
Design and Construction Start (FY 2026)
- **07/1/2029**
Design and Construction Completion (FY 2030)