

## Fleet Replacement Schedule

The city's Fleet Services Division continually monitors and maintains the city's fleet to ensure maximum useful life. Staff review the fleet each year and recommend replacement for vehicles meeting specific age, mileage, meter hours, condition, and usefulness criteria. When possible, vehicles will be reassigned within or between departments in order to maximize full unit life under the replacement criteria. Factors such as serviceability and technological life are also taken into consideration when making recommendations for replacement. The Fleet Services Division is responsible for ensuring that vehicles acquired are equipped with available features intended to enhance safety for motorists, pedestrians, and bicyclists in accordance with the Vision Zero Action Plan.

The vehicles shown below are scheduled for replacement in FY 2026. The FY 2026 budget also includes funding to lease a total of 209 vehicles. In support of the city's Climate Action Plan, staff anticipates that 10 of the vehicles acquired in FY 2026 will be electric.

| Fund  | Dept | Unit                         | Est. Cost          |
|---|------|------------------------------|--------------------|
| General                                     | R&P  | Senior Center Bus (electric) | \$239,700          |
| General                                     | R&P  | Parks Refuse Truck           | \$147,900          |
| General                                     | PW   | Fork Lift                    | \$32,640           |
| General                                     | PW   | Loader                       | \$244,800          |
| General                                     | PW   | Light Duty Saltbox           | \$6,500            |
| General                                     | PW   | Heavy Duty Saltbox           | \$15,610           |
| General                                     | PW   | Light Duty Plow              | \$8,670            |
| General                                     | PW   | Medium Duty Plow             | \$9,880            |
| General                                     | PW   | Heavy Duty Plow              | \$18,730           |
| Refuse                                      | PW   | Refuse Truck                 | \$178,500          |
| Refuse                                      | PW   | Leaf Collector Truck         | \$280,500          |
| SWM   | PW   | Utility Truck                | \$290,700          |
| SWM   | PW   | Truck Mounted Compressor     | \$18,640           |
| <b>TOTAL for Planned Vehicle Purchases:</b> |      |                              | <b>\$1,492,770</b> |