

Fleet Replacement Schedule

The city's Fleet Services Division continually monitors and maintains the city's fleet to ensure maximum useful life. Staff review the fleet each year and recommend replacement for vehicles meeting specific age, mileage, meter hours, condition, and usefulness criteria. When possible, vehicles will be reassigned within or between departments in order to maximize full unit life under the replacement criteria. Factors such as serviceability and technological life are also taken into consideration when making recommendations for replacement. The Fleet Services Division is responsible for ensuring that vehicles acquired are equipped with available features intended to enhance safety for motorists, pedestrians, and bicyclists in accordance with the Vision Zero Action Plan.

The vehicles shown below are scheduled for replacement in FY 2026. The FY 2026 budget also includes funding to lease a total of 209 vehicles. In support of the city's Climate Action Plan, staff anticipates that 10 of the vehicles acquired in FY 2026 will be electric.

Fund	Dept	Unit	Est. Cost
General	R&P	Senior Center Bus (electric)	\$239,700
General	R&P	Parks Refuse Truck	\$147,900
General	PW	Fork Lift	\$32,640
General	PW	Loader	\$244,800
General	PW	Light Duty Saltbox	\$6,500
General	PW	Heavy Duty Saltbox	\$15,610
General	PW	Light Duty Plow	\$8,670
General	PW	Medium Duty Plow	\$9,880
General	PW	Heavy Duty Plow	\$18,730
Refuse	PW	Refuse Truck	\$178,500
Refuse	PW	Leaf Collector Truck	\$280,500
SWM	PW	Utility Truck	\$290,700
SWM	PW	Truck Mounted Compressor	\$18,640
TOTAL for Planned Vehicle Purchases:			\$1,492,770