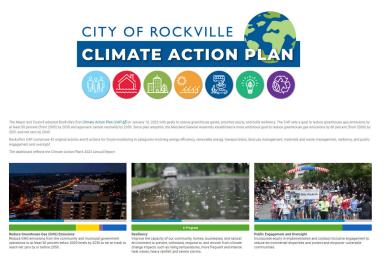


Outline

- 1. Background
- 2. Action Status Summary
- 3. Highlights of 2024 Accomplishments
- 4. Next Steps

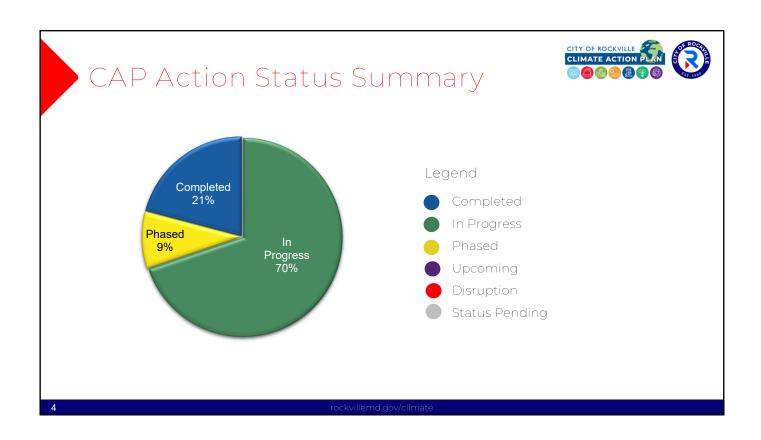


https://performance.envisio.com/dashboard/rockvillemd3023

rockvillemd.gov/clin

CLIMATE ACTION PLAN Climate Action Plan 7 Categories, 42 Actions **Energy Efficiency (9 actions)** Transportation (9 actions) Renewable Energy (5 actions) Increase energy conservation and Expand safe, efficient, affordable, Increase the generation, use and efficiency and reduce fossil fuel use and equitable multi-model access to affordable, reliable and in all existing and new buildings and transportation options that utilize clean energy systems. infrastructure. clean and efficient energy sources. Land Management (3 actions) Resiliency (9 actions) Materials and Waste (3 actions) Maximize the economic and social Improve the capacity of our benefits of land while maintaining Manage solid waste by reducing, community, homes, businesses, and or enhancing natural systems and reusing, recycling, composting, and natural environment to prevent, ecological health to ensure sustainable purchasing. withstand, respond to, and recover resiliency. from climate change impacts such as rising temperatures, more frequent and intense heat waves. heavy rainfall and severe storms. Public Education and Oversight (4 actions) Conduct inclusive and equitable public engagement and involvement and establish systems for monitoring and

accountability to encourage participation and support plan





Public Engagement & Oversight





Education and Outreach (C-25, C-05, C-17)

- Increased subscribers to online Environment & Sustainability newsletter to 3.243
- Participated in 12 in-person and virtual outreach events with 1,065 impressions
- Hosted 3 Climate Solutions education sessions with 56 participants
- Environment Commission hosted outreach booths at 6 Farmers Market events



New Food Scraps Drop Off in Twinbrook





Public Engagement & Oversight





FY 2025 Budget Capital & Operating Appropriations (M-15)

- \$4.3 million in Capital and Operating appropriations
- >\$1.2 million in new grant awards
- >\$1 million in public/private investments for EV charging on city property

Grant Award	Project	Funding Source
\$700,000	Flood Resiliency Master Plan	Maryland Department of Emergency Management/FEMA
\$181,720	Tree planting at RedGate	Chesapeake Bay Trust
\$130,600	LED streetlight conversions	Maryland Energy Administration
\$134,050	Solar rooftop at Lincoln Park Community Center	Department of Energy
\$63,000	Thomas Farm Community Center LED lights	Maryland Energy Administration
\$48,000	EV charging stations	Maryland Energy Administration



Energy Efficiency: Community



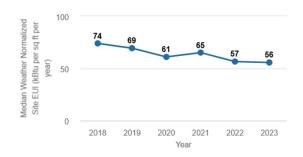


Building Energy Performance Standards (BEPS) (C-01)

• Maryland and Montgomery County developed BEPS regulations

204 buildings reported energy data

 2% energy reduction between 2022/2023 and 25% decrease since 2018 Median Weather Normalized Site EUI - All Benchmarked Buildings in Rockville (kBtu per sq ft per year)



Energy Use Intensity (EUI) refers to the amount of energy used per square foot annually.

7

rockvillemd.gov/climate



Energy Efficiency: Community







Building Codes (Chapter 5) (C-03) Adopted code amendments in May 2024 included:

- Improved Efficiency
- EV Charging Residential
- EV Charging Commercial
- Solar-Ready Homes
- Electrification-Ready
- Storage-Ready
- Grid-Ready

8



Energy Efficiency: Community

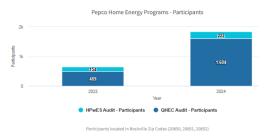




Home Energy Improvements (C-05)

- Promoted Pepco's home energy incentive programs
- 1,826 homes participated in Pepco's home energy programs, 183% increase

Lill (C-05) Pepco Home Energy Programs - Participants



Home Electrification (C-06)

- Promoted Montgomery County's pilot home electrification incentive program, 14 people participated in education session
- 3 Rockville homes electrified appliances, receiving \$6,005 incentives



rockvillemd.gov/climate



Energy Efficiency: Municipal





Facility Energy Efficiency (M-01)

 Converted 1,045 lights to LED at the Senior Center, Twinbrook Community Recreation Center, and Fleet by leveraging \$250,000 from MEA grants and Pepco rebates.





LED Streetlight Conversion (M-02/CIP TA22)

- Phase 1: 1,900 lights completed
- Phase 2: 650 planned FY 2025 (completion in 2025)
- Phase 3: 650 planned FY 2026 (completion in 2026)

Phased Plan for Converting City-Owned Streetlights to LED

Phased Plan for Converting City-Owned Streetlights to LED

Phased Plan for Converting City-Owned Streetlights to LED

Number of Lights Converted to LED

Number of Lights Planned for LED Conversion

10



📠 Land Management



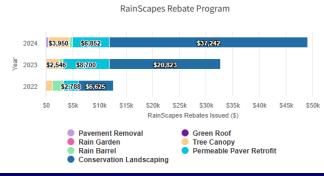


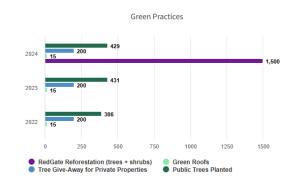
Environmentally Friendly Landscaping (C-17, M-09, C-24)

RainScapes issued \$49,043 in rebates (49% increase) for 56 small-scale environmental stormwater projects.

Planted 1,929 trees and shrubs at RedGate and other city property, distributed 200 native trees to residents.

465 Weed Warrior volunteers removed invasive plants from parks.





rockvillemd.gov/climate

Transportation: Community

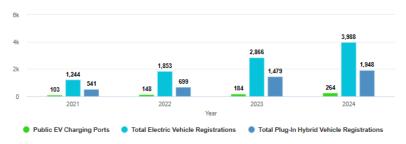
CLIMATE ACTION PLAN



Electric Vehicle Readiness Plan (C-11)

- Drafted Rockville's first EV readiness plan with input from 432 individuals (adopted March 2025)
- Electric vehicles and hybrids registered in Rockville zip codes rose to 5,936 (36% increase)
- 264 public EV charging ports

Electric Vehicles Restrations and Public EV Charging Ports in Rockville Zip Codes



DRAFT

Electric Vehicle

Readiness Plan

A community-wide roadmap for the City of Rockville

Overactional gry/climate
240.114.8370

Rockville

Prockville

Rockville

West proposition Washington Council of Governments

rockvillemd.gov/climate



Transportation: Municipal





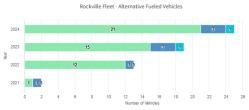
EV Charging Infrastructure CIP (M-07)

- Fleet Charging: designing stations for City Hall, Police, Recreation Services and 6 Taft Court
- 17 Public Charging Ports: Pepco constructed public charging stations to serve Thomas Farm Community Center, Mattie J.T. Stepanek Park and street parking on Vinson Street, Prettyman Drive and Bouic Avenue

City Fleet (M-06)

 21 battery electric, 1 plug-in hybrid, and 3 hybrid vehicles





13

rockvillemd.gov/climate



Resiliency: Community

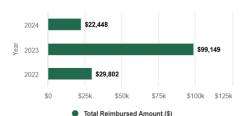




Climate Resilient Buildings (C-20)

- Flood Mitigation Assistance Program (FMAP) reimbursed 11 properties \$22,448 for flood mitigation projects
- Partnered with Montgomery County Green Bank, Chesapeake Bay Trust to expand water quality grant program.

Flood Mitigation Assistance Program (FMAP)



eimbursed Amount (\$)

Floodplain Map Update (C-21)

- FEMA issued new preliminary Floodplain Insurance Rate Maps
- 143 people attended flood information sessions



FEMA Preliminary Flood Map

14



Resiliency: Municipal





Vulnerability Assessments and Planning (M-11)

- Adopted Montgomery County's Hazard Mitigation Plan (HMP) for FEMA compliance
- Updated Rockville's Continuity of Operations Plan (COOP)





Flood Resiliency Master Plan (M-13)

- Awarded \$700,000 MDEM/FEMA grant
- Awarded contract to consultant and launched data collection for flood model

15

ockvillemd.gov/climate



Materials and Waste





Residential Food Waste Composting (C-18)

- Opened third compost drop-off station at the Twinbrook Community Center in November 2024
- Collected 114 tons of food waste for composting

Food Waste Composting (tons)

Recycling (C-19)

 Percent of waste recycled/diverted from landfill remained at 43%



16

rockvillemd.gov/climate



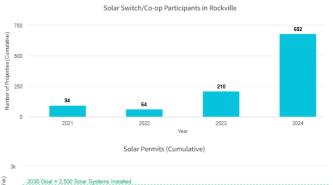
Renewable Energy: Community

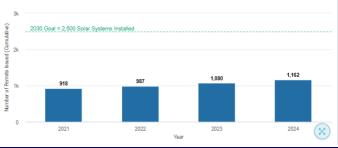




Promote Solar Installations (C-09)

- Solar Switch (Solar Co-op) recruited 682 participants with Rockville addresses
- Promoted Montgomery County Green Bank's Access Solar Financing for income qualified homeowners.
- Provided Green Fee Waiver for solar in April 2024.
- Approximately 1,162 solar permits issued in Rockville (cumulative).
- Working to launch the SolarApp+ pilot by the end of FY 2025.





rockvillemd.gov/climate



Renewable Energy: Municipal





City Facilities M-09)

- US DOE approved grant project for solar rooftop on Lincoln Park Community Center
- MEA Awarded Solar Technical Assistance to evaluate City Hall, Swim & Fitness Center, Senior Center, Recreation Services, and F. Scott Fitzgerald Theatre
- Solar Canopies planned at 6 Taft Court*
- Solar Canopies and rooftop planned at Rothgeb Maintenance Facility*

*delayed due to contracts and solar market uncertainty



Illustration of proposed rooftop solar on gymroof of Lincoln Park Community Center

18

Outside Funding/Partnerships





Completed in 2024

Pepco

- Public EV Chargers (16 ports at 5 stations)
- LED indoor lighting rebates (\$110,000+)

Maryland Energy Administration Energy Efficient LED Lighting

- Twinbrook Community Recreation Center (\$50,000);
- Senior Center (\$100,000);
- Rothgeb Maintenance Facility (\$100,000)
- EVSE Rebate for City Hall + Fleet (\$5,632)

Chesapeake Bay Trust Tree and shrub planting in northern section of RedGate (\$199,930)

Ongoing and New FY25/FY26

Flood Resiliency Master Plar

- US Army Corps of Engineers (\$179,000 technical assistance)
- Maryland Department of Natural Resources (\$75,000)
- FEMA Flood Mitigation Assistance Grant (\$700,000)

Maryland Energy Administration

- Solar Canopy Grant Taft Court (\$144,000); Rothgeb Maintenance Facility (\$250,000)
- Streetlight Efficiency Phase 2 (\$124,600); Phase 3 (\$130,600)
- LED Lighting Thomas Farm Community Center (\$63,000)
- EV charging stations for fleet (\$48,000)
- Senior Center Electric Buses applied
- RHE coordination for LMI Solar, Energy Efficiency, EV Chargers

Department of Energy (DOE) Energy Efficiency Community Block Grant

• Approved Lincoln Back Community Contacted and Indian Park Contacted and Indian Park Community Contacted and Indian Park Contac

- Approved Lincoln Park Community Center solar; electrified trailer (\$134,500)
 Pepco
- Streetlight Rebate Phase 2 and Phase 3
- LED indoor lighting rebates

Montgomery County

- RHE coordination for Healthy, Efficient, Electrified, Climate-Adapted Pilot Homes Grant Maryland Department of Transportation
- 4 public charging stations, 4 bikeshare stations

Direct Pay (exploring tax credits)

Chesapeake Bay Trust - trees in southern section of RedGate (\$181,720)

rockvillemd.gov/climate

19

Next Steps: Mayor and Council



FY26 Budget Appropriations

- \$300,000 Flood Mitigation Assistance, RainScapes, Water Quality Grants
- \$20,000 compost program
- \$30,000 facility energy audits
- \$2.2M stormwater management CIPs
- \$280,000 Green Space Management Plan
- \$30,000 increase for invasive species management

Projects

- EV charging station installations
- Electric Senior Center Bus
- LED Streetlight conversions
- Thomas Farm Community Center LEDs
- Solar rooftop procurement

Dlang

- Modeling and stakeholder engagement for Flood Resiliency Master Plan
- Implementation of Vision Zero, Bikeway
 Master Plan and Pedestrian Master Plan
- Implementation of Electric Vehicle Readiness Plan

Policies and Code Amendments

- Chapter 5, Buildings and Building Regulations (green building regulations)
- Chapter 10, Floodplain Ordinance
- Chapter 21, Streets, Roads, Rights-of-Way, and Public Improvements
- Chapter 21.5, Forest and Tree Protection
- Chapter 25, Zoning Ordinance

rockvillemd.gov/climate

Acknowledgements





Thank you to the many partners in this work including Rockville Mayor and Council, Rockville Environment Commission, government partners, City departments, Boards and Commissions and residents and businesses in Rockville for your continuing CAP support and dedication.































21