



Fleet Replacement Schedule

The city's Fleet Services Division continually monitors and maintains the city's fleet to ensure maximum useful life. Staff review the fleet each year and recommend replacement for vehicles meeting specific age, mileage, meter hours, condition, and usefulness criteria. When possible, vehicles will be reassigned within or between departments in order to maximize full unit life under the replacement criteria. Factors such as serviceability and technological life are also taken into consideration when making recommendations for replacement. The Fleet Services Division is responsible for ensuring that vehicles acquired are equipped with available features intended to enhance safety for motorists, pedestrians, and bicyclists in accordance with the Vision Zero Action Plan.

The vehicles shown below are scheduled for replacement in FY 2025. The FY 2025 budget also includes funding to lease (in lieu of replacing) an additional 32 vehicles as part of the lease program that began in FY 2020, bringing the total number of leased vehicles to 202. In support of the city's Climate Action Plan, staff anticipates that 16 of the vehicles acquired in FY 2025 will be electric.

Fund	Dept	Unit	Est. Cost
General	PW	Aerial Bucket Truck	\$209,100
General	PW	Crack Sealer	\$81,600
General	PW	Heavy Duty Plow	\$15,300
General	PW	Heavy Duty Saltbox	\$15,300
General	PW	Light Duty Saltbox	\$6,630
General	PW	Medium Duty Plow	\$6,630
General	R&P	Enclosed Trailer	\$8,870
General	R&P	Landscape Trailer	\$8,880
General	R&P	Medium Duty Dump Truck	\$127,500
General	R&P	Mini Track Loader	\$76,500
Water	PW	Heavy Duty Dump Truck	\$235,000
Water	PW	Truck Mounted Compressor	\$18,640
Water	PW	Utility Truck	\$290,090
Sewer	PW	Backhoe	\$135,300
Sewer	PW	Utility Body w/Crane	\$156,960
Refuse	PW	Rear Load Packer	\$281,520
Refuse	PW	Rear Load Packer	\$281,520
Refuse	PW	Rear Load Packer	\$281,520
SWM	PW	Medium Duty Dump Truck	\$127,500
TOTAL for Planned Vehicle Purchases:			\$2,364,360