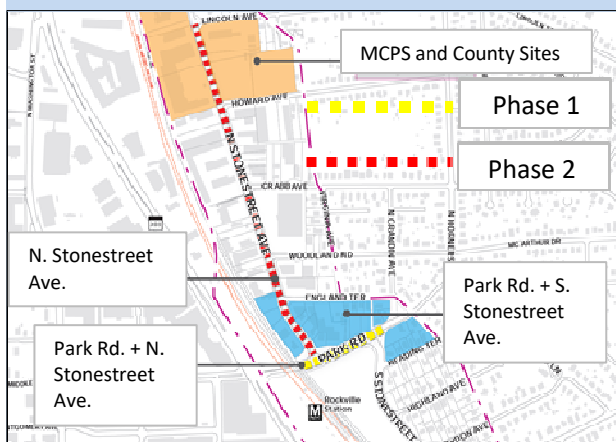




Stonestreet Corridor Improvements (TA20)



Description: This complete street project designs street and sidewalk improvements along Park Road and N. Stonestreet Avenue near the Rockville Metro Station to provide safer multimodal transportation. The project consists of two phases: Phase 1 - Park Road improvement and traffic signal reconstruction at the intersection of S. Stonestreet Avenue and Park Road; and Phase 2 - N. Stonestreet Avenue road improvement between Park Road and Lincoln Avenue.

Changes from Previous Year: Project completion was delayed one year due to continued coordination with MDOT SHA.

Current Project Appropriations

Prior Appropriations:	1,180,000
Less Expended as of 4/15/24:	-
Total Carryover:	1,180,000
New Funding:	-
Total FY 2025 Appropriations:	1,180,000

Guiding Principle: Public Safety

Mandate/Plan: Comprehensive Plan; 2018 Stonestreet Corridor Study; Vision Zero Action Plan; Complete Streets Policy; 2004 East Rockville Neighborhood Plan; 2007 Lincoln Park Neighborhood Plan; 2001 Town Ctr. Master Plan

Anticipated Project Outcome: Safer road network that supports existing and future Stonestreet Corridor development.

Project Timeline and Total Cost by Type: The project was delayed due to grant coordination with MDOT SHA. ARPA funding was added to this project to fund a portion of Phase 1 construction.

Type	Estimated Start		Estimated Completion		Estimated Cost			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2020	FY 2024	FY 2021	FY 2025	250,000	450,000	200,000	80%
Construction	FY 2025	FY 2026	FY 2026	FY 2027	-	550,000	550,000	-
Other	FY 2020	FY 2024	FY 2021	FY 2025	100,000	180,000	80,000	80%
Project Total (\$):					350,000	1,180,000	830,000	237%

Project Funding: This project is partially funded and includes \$550,000 in ARPA funding for a portion of Phase 1 construction. The city is pursuing grant funding for the currently unfunded construction portion of this project.

Source	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
Paygo (Cap)	350,000	-	-	-	-	-	-	350,000
Grants (Cap)	830,000	-	-	-	-	-	-	830,000
Total Funded (\$)	1,180,000	-	-	-	-	-	-	1,180,000
Unfunded (Cap)	-	-	2,850,000	-	-	-	-	2,850,000
Total w/Unfunded (\$)	1,180,000	-	2,850,000	-	-	-	-	4,030,000

Operating Cost Impact: If funded, the construction portion of this project would add \$12,000 (\$4,000 General Fund and \$2,250 SWM Fund in both FY 2027 and FY 2028) for landscaping, snow removal, stormwater management, and maintenance and repair.

Fund	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
General	-	-	-	-	-	-	-	-
SWM	-	-	-	-	-	-	-	-

Project Manager: Jennifer Wang, Senior Transportation Engineer, 240-314-8506.

Notes: This project first appeared in the FY 2020 CIP. FY 2025 work includes design completion of both phases.