Summary of CIP Projects

All projects in the current CIP are listed in the following table by program area. There are a total of 72 projects in the CIP, 65 of which have carryover and/or new FY 2026 appropriations. This table shows the total project funding. For a breakdown of funding by source for any particular project, please see the individual project sheet. A map showing the location of all discrete projects included in the CIP is available online at www.rockvillemd.gov/FY26CIPprojects. Projects that involve multiple sites are not included on this map.

Program Area / Project Title	Unit	Prior Spent	FY 2026 Appropriations: Prior Carryover	FY 2026 Appropriations: FY 2026 New	FY 2026 Appropriations: Total	FY 2027 - Future	Funded Total	Unfunded Total
Recreation and Parks								
Asphalt/Concrete Improvements: FY21-FY25	RA21	2,431,013	68,987	-	68,987	-	**2,500,000**	-
Asphalt/Concrete Improvements: FY26-FY30	RA26	-	-	595,000	595,000	2,390,000	**2,985,000**	-
David Scull Park Improvements	RA19	48,646	801,354	-	801,354	-	**850,000**	-
Elwood Smith Comm. Center Renovation	RA24	-	-	-	-	970,000	**970,000**	-
F. Scott Fitzgerald Theatre ADA Improvements	RA20	158,032	1,769,338	-	1,769,338	-	**1,927,370**	-
Glenview Mansion Gardens Hardscape Preservation and Repairs	RB26 *	-	-	100,000	100,000	-	**100,000**	1,400,000
King Farm Farmstead Electric Infrastructure	RB23	61,451	1,071,469	-	1,071,469	-	**1,132,920**	-
King Farm Farmstead Fire Suppression	RB21	1,083,969	100,111	-	100,111	-	**1,184,080**	-
Lincoln Park Community Center Improvements	RA22	187,811	1,669,819	-	1,669,819	-	**1,857,630**	-
Maintenance Complex Emergency Generator Replacement	RA25	-	-	-	-	700,000	**700,000**	-
Outdoor Recreation Pool Renovations	RC18	3,237,814	8,476,186	-	8,476,186	-	**11,714,000**	-
Pedestrian Bridge Replacement: Horizon Hill Park	RB22	-	77,000	429,600	506,600	-	**506,600**	-
Pedestrian Bridge Replacement: Woottons Mill Park	RD23	-	-	130,000	130,000	406,600	**536,600**	-
Playground Structure Replacement: FY21-FY25	RC21	798,931	886,889	-	886,889	-	**1,685,820**	-
Playground Structure Replacement: FY26-FY30	RC26	-	-	350,000	350,000	2,950,000	**3,300,000**	-
RedGate Park Master Plan Implementation	RE23	199,844	3,914,655	288,324	4,202,979	-	**4,402,823**	11,785,000
Roofing Improvements: FY21-FY25	RE21	1,349,830	2,676,014	-	2,676,014	-	**4,025,844**	-
Roofing Improvements: FY26-FY30	RD26	-	-	343,620	343,620	4,404,080	**4,747,700**	-
Talbott Street Park	RB25	-	-	-	-	950,000	**950,000**	-
Twinbrook Comm. Center and Annex - Restrooms Renovation	RC24	19,250	330,750	-	330,750	-	**350,000**	-
Transportation								
Asphalt Repair & Replacement: FY21-FY25	TA21	14,464,325	4,629,675	-	4,629,675	-	**19,094,000**	-
Asphalt Repair & Replacement: FY26-FY30	TA26	-	-	4,340,000	4,340,000	18,703,000	**23,043,000**	-
Bridge Rehabilitation: FY21-FY25	TB21	106,461	608,539	-	608,539	-	**715,000**	-
Bridge Rehabilitation: FY26-FY30	TB26	-	-	360,000	360,000	2,150,000	**2,510,000**	-
Concrete Repair & Replacement: FY21-FY25	TC21	10,480,036	1,704,964	-	1,704,964	-	**12,185,000**	-
Concrete Repair & Replacement: FY26-FY30	TC26	-	-	3,160,000	3,160,000	13,619,290	**16,779,290**	-
Hurley Avenue Bridge Replacement	TE16	237,294	1,555,716	-	1,555,716	-	**1,793,010**	4,560,000
LED Streetlight Conversion	TA22	1,116,935	2,688,265	-	2,688,265	-	**3,805,200**	-
Maryland Dawson Extended	5C11	520,519	4,721,815	-	4,721,815	3,600,000	**8,842,334**	-
Pedestrian and Bicycle Safety: FY21-FY25	TD21	796,094	1,781,703	-	1,781,703	-	**2,577,797**	-
Pedestrian and Bicycle Safety: FY26-FY30	TD26	-	-	471,200	471,200	400,000	**871,200**	-
Scott-Veirs Drive Shared-Use Path	TA23	-	250,000	200,000	450,000	-	**450,000**	1,000,000
Senior Center Entrance	TA24	132,747	117,253	-	117,253	-	**250,000**	800,000
Sidewalks: FY21-FY25	TE21	1,549,767	2,157,492	-	2,157,492	-	**3,707,259**	-
Sidewalks: FY26-FY30	TE26	-	-	200,000	200,000	2,100,000	**2,300,000**	-
Stonestreet Corridor Improvements	TA20	-	1,180,000	-	1,180,000	-	**1,180,000**	3,000,000
Traffic Signal Upgrades	TF26 *	-	-	105,000	105,000	511,000	**616,000**	-
Twinbrook Pedestrian/Bicycle Bridge	TC22	51,605	916,395	-	916,395	-	**968,000**	-
West Gude Drive Bridge Repair	TA25	-	500,000	-	500,000	-	**500,000**	700,000

** Projects are new to the FY 2026 book.*

Summary of CIP Projects (continued)

Program Area / Project Title	Unit	Prior Spent	FY 2026 Appropriations: Prior Carryover	FY 2026 New	Total	FY 2027 - Future	Funded Total	Unfunded Total
Stormwater Management								
Flood Resiliency Master Plan	SA23	192,658	2,007,342	-	2,007,342	-	**2,200,000**	2,000,000
Storm Drain Analysis and Spot Repair: Potomac Woods	SB23	221,923	1,866,827	463,250	2,330,077	-	**2,552,000**	-
Storm Drain Rehab & Improvement: FY21-FY25	SA21	974,536	887,878	-	887,878	-	**1,862,414**	-
Storm Drain Rehab & Improvement: FY26-FY30	SA26	-	-	-	-	4,627,000	**4,627,000**	-
Stream Restoration: Anderson Park/Plymouth Woods Community	SA18	389,504	3,852,496	-	3,852,496	-	**4,242,000**	-
Stream Restoration: Croydon Creek/Calvin Park Tributary	SB16	554,946	5,358,319	-	5,358,319	-	**5,913,265**	-
Stream Restoration Spot Repairs: FY21-FY25	SB21	374,772	1,243,628	-	1,243,628	-	**1,618,400**	-
Stream Restoration Spot Repairs: FY26-FY30	SB26	-	-	750,000	750,000	3,878,740	**4,628,740**	-
Stream Restoration: Watts Branch – Lower Stream	SA19	-	-	-	-	6,603,000	**6,603,000**	-
SWM Facilities Improvement: FY21-FY25	SC21	3,273,350	2,392,367	-	2,392,367	-	**5,665,717**	-
SWM Facilities Improvement: FY26-FY30	SC26	-	-	1,042,000	1,042,000	5,909,500	**6,951,500**	-
Utilities								
Blue Plains Wastewater Treatment: FY21-FY25	UA21	12,153,078	6,233,922	-	6,233,922	-	**18,387,000**	-
Blue Plains Wastewater Treatment: FY26-FY30	UA26	-	-	5,275,000	5,275,000	30,497,000	**35,772,000**	-
Lead and Copper Regulatory Compliance	UB26 *	-	-	1,100,000	1,100,000	66,000	**1,166,000**	-
SCADA Improvements	UE16	-	500,000	-	500,000	652,000	**1,152,000**	-
Sewer Rehab & Improvement: FY21-FY25	UC21	1,751,828	2,947,172	-	2,947,172	-	**4,699,000**	-
Sewer Rehab & Improvement: FY26-FY30	UC26	-	-	1,533,000	1,533,000	10,538,000	**12,071,000**	-
Water Distribution System Master Plan	UD26 *	-	-	-	-	550,000	**550,000**	-
Water Main Rehab & Improvement: FY21-FY25	UD21	7,721,628	9,776,187	-	9,776,187	-	**17,497,815**	-
Water Main Rehab & Improvement: FY26-FY30	UE26	-	-	3,220,500	3,220,500	11,647,500	**14,868,000**	-
Water Meter Replacement and AMI Implementation	UB21	234,869	3,717,631	1,475,000	5,192,631	6,195,000	**11,622,500**	-
Water Treatment Plant Clarifier Improvements	UD16	-	-	-	-	2,840,000	**2,840,000**	-
WTP Facility Master Plan and Water Regulatory Compliance	UA24	312,962	287,038	260,000	547,038	-	**860,000**	-
Water Treatment Plant Safety Improvements	UB19	818,618	1,935,382	-	1,935,382	-	**2,754,000**	-
Water Treatment Plant Security	UB24	-	-	880,000	880,000	-	**880,000**	-
Water Treatment Plant Sludge Dewatering Replacement	UB23	55,318	444,682	6,000,000	6,444,682	-	**6,500,000**	-
General Government								
Core Financial, HR, & Procurement ERP	GA21	1,348,841	424,454	-	424,454	-	**1,773,295**	-
Core Financial, HR, & Procurement ERP Phase II	GA26 *	-	-	532,500	532,500	-	**532,500**	401,800
Data Center and Disaster Recovery Infrastructure Replacement	GB21	1,729,634	140,066	-	140,066	-	**1,869,700**	-
Electric Vehicle Infrastructure	GA23	26,532	1,128,468	-	1,128,468	-	**1,155,000**	325,000
Gude Yard Recycle Transfer Enclosure	GC19	76,323	741,022	-	741,022	-	**817,345**	-
Maintenance and Emergency Operations Facility Improvements	GD19	17,520,104	4,183,326	-	4,183,326	-	**21,703,430**	-
Rothgeb Drive Maintenance Facility Improvements	GB26 *	-	-	150,000	150,000	-	**150,000**	1,250,000
Total All Program Areas ($)		**88,763,798**	**94,722,596**	**33,753,994**	**128,476,590**	**137,857,710**	**355,098,098**	**27,221,800**

** Projects are new to the FY 2026 book.*