

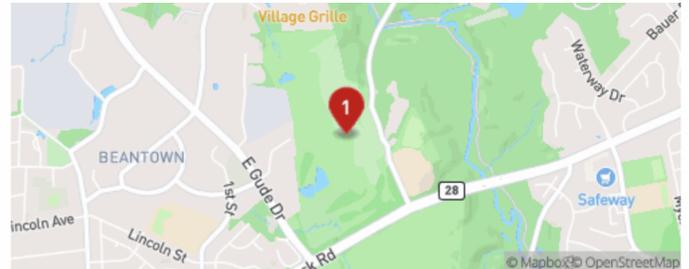
RedGate Park Master Plan Implementation

Overview

Request Owner	Eric Grieshaber, Construction Project Manager
Department	Recreation and Parks
Type	Capital Improvement
Project Number	RE23

Project Location

14500 Avery Road



Description

This project funds design and construction of the infrastructure and amenities within the park based on the RedGate Park Master Plan. Phase one work includes completing the dog park, trail and pathway improvements, stormwater management facilities, picnic pavilions, community gardens, utilities, and accessibility improvements. Remaining design and construction will be determined based on funding availability. Staff will pursue outside funding for construction.

Images



RedGate Park

Details

Guiding Principle: Stewardship of the Environment and Infrastructure

Mandate/Plan: 2022 RedGate Park Master Plan; 2020 Recreation & Parks Strategic Plan; 2016 ADA Transition Plan; Comprehensive Plan

Anticipated Project Outcome: Provide a safe, exciting, well-planned destination park.

Changes from Previous Year: The previously unfunded FY 2027 amount was funded, while design start and completion moved out a year, to FY 2026 and 2027, respectively. Construction start changed from FY 2025 to FY 2027. Project total increased due to the addition of grant funding in FY 2026.

Project Manager: Eric Grieshaber, Senior Construction Project Manager, 240-314-8609.

Notes: This project first appeared in the FY 2023 CIP. FY 2027 work includes completing design and starting construction. A \$2,000,000 Program Open Space grant, \$1,500,000 MD DNR Land and Water Conservation Fund grant, and a \$381,650 Chesapeake Bay Trust Fund grant are included in this project.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total (to date)
\$1.5M	\$10.7M	\$17.7M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
Unfunded (Capital Projects Fund)	\$0	\$0	\$3,000,000	\$2,200,000	\$2,000,000	\$2,000,000	\$1,085,000	\$10,285,000
Construction (Capital Projects Fund)	\$3,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Design (Capital Projects Fund)	\$2,021,173	\$0	\$0	\$0	\$0	\$0	\$0	\$2,021,173
Other (Capital Projects Fund)	\$381,650	\$0	\$0	\$0	\$0	\$0	\$0	\$381,650
Total	\$5,902,823	\$1,500,000	\$3,000,000	\$2,200,000	\$2,000,000	\$2,000,000	\$1,085,000	\$17,687,823

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total (to date)
\$1.5M	\$10.7M	\$17.7M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
Unfunded (Capital Projects Fund)	\$0	\$0	\$3,000,000	\$2,200,000	\$2,000,000	\$2,000,000	\$1,085,000	\$10,285,000
PayGo (Capital Projects Fund)	\$2,021,173	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$3,521,173
Other (Capital Projects Fund)	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Grant (Capital Projects Fund)	\$1,881,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,881,650
Total	\$5,902,823	\$1,500,000	\$3,000,000	\$2,200,000	\$2,000,000	\$2,000,000	\$1,085,000	\$17,687,823

Project Timeline

- **07/1/2025**
Design Start (Fiscal Year 2026)
- **07/1/2026**
Design Completion and Construction Start (Fiscal Year 2027)
- **07/1/2031**
Construction Completion (Future)