

Roof Replacements: FY26-FY30

Overview

Department	Recreation and Parks
Project Number	RD26

Description

This multi-site project provides funding for the maintenance and replacement of roofing systems across city facilities. Ensuring these systems remain watertight and structurally sound is essential to protecting buildings, personnel, and equipment. The planned work is guided by recommendations from the 2026 Citywide Roofing Study.

Images



Newly replaced City Hall roof

Details

Guiding Principle: Stewardship of the Environment and Infrastructure

Mandate/Plan: 2026 Citywide Roofing Study; 2020 Recreation and Parks Strategic Plan; Comprehensive Plan

Anticipated Project Outcome: Watertight and structurally sound roofing systems.

Changes from Previous Year: Historical budget increased by \$1,278,451 due to the transfer of unobligated funding from the prior five-year portion of this project. Updated FY 2027-2030 roof design and construction costs based on completed FY 2026 roofing study. Added FY 2031 projects and funding.

Project Manager: Noel Gonzalez, Facilities Property Manager, 240-314-8728.

Notes: This project is considered a routine capital maintenance project and is funded in five-year increments. FY 2027 work includes roof replacements at the Twinbrook Recreation Center, the Onley Building, and the Elwood Smith Community Center, as well as roof repairs at the former RedGate Clubhouse.

Capital Cost

FY2027 Budget

\$966K

Total Budget (all years)

\$3.02M

Project Total (to date)

\$4.64M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
Construction (Capital Projects Fund)	\$1,193,637	\$965,840	\$0	\$625,390	\$480,850	\$0	\$0	\$3,265,717
Design (Capital Projects Fund)	\$428,434	\$0	\$150,090	\$0	\$96,170	\$700,000	\$0	\$1,374,694
Total	\$1,622,071	\$965,840	\$150,090	\$625,390	\$577,020	\$700,000	\$0	\$4,640,411

Funding Sources

FY2027 Budget

\$966K

Total Budget (all years)

\$3.02M

Project Total (to date)

\$4.64M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
PayGo (Capital Projects Fund)	\$1,622,071	\$965,840	\$150,090	\$625,390	\$577,020	\$700,000	\$0	\$4,640,411
Total	\$1,622,071	\$965,840	\$150,090	\$625,390	\$577,020	\$700,000	\$0	\$4,640,411

Project Timeline

- **07/1/2025**
Design and Construction Start (FY 2026)
- **07/1/2029**
Design and Construction Completion (FY 2030)