



David Scull Park Improvements (RA19)



Description: This project funds improvements to David Scull Park based on recommendations in the 2015 Southlawn Industrial Area Study and responds to implementation items in the 2007 Lincoln Park Neighborhood Plan, 2004 East Rockville Neighborhood Plan, 2020 Recreation and Parks Strategic Plan, and the Comprehensive Plan. Design will provide a transition between the Southlawn industrial area and adjacent residential neighborhoods with the park as the featured access point.

Changes from Previous Year: None.

Current Project Appropriations

Prior Appropriations:	100,000
Less Expended as of 4/15/24:	-
Total Carryover:	100,000
New Funding:	500,000
Total FY 2025 Appropriations:	600,000

Guiding Principle: Stewardship of the Env. and Infrastructure

Mandate/Plan: 2015 Southlawn Industrial Area Study; 2007 Lincoln Park Neighborhood Plan; 2004 East Rockville Neighborhood Plan; 2020 Recreation & Parks Strategic Plan; Comprehensive Plan

Anticipated Project Outcome: Providing the David Scull and Maryvale neighborhoods with an improved park that serves as a gateway to each community.

Project Timeline and Total Cost by Type: Construction cost increased due to inflation. Project moved forward one year.

Type	Estimated Start		Estimated Completion		Estimated Cost			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2025	FY 2024	FY 2025	FY 2024	100,000	100,000	-	-
Construction	FY 2026	FY 2025	FY 2026	FY 2026	444,700	500,000	55,300	12%
Other	-	-	-	-	-	-	-	-
Project Total (\$):					544,700	600,000	55,300	10%

Project Funding: This project is fully funded.

Source	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
Paygo (Cap)	100,000	500,000	-	-	-	-	-	600,000
Total Funded (\$)	100,000	500,000	-	-	-	-	-	600,000
Unfunded (Cap)	-	-	-	-	-	-	-	-
Total w/Unfunded (\$)	100,000	500,000	-	-	-	-	-	600,000

Operating Cost Impact: Specific ongoing operating cost impacts will be determined during the design phase.

Fund	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
General	-	-	-	-	-	-	-	-

Project Manager: Charles Reed, Parks Maintenance Manager, 240-314-8711.

Notes: This project first appeared in the FY 2019 CIP. FY 2025 work includes demolition of existing storage shed, ADA access, shade structure, gateway features, enhanced landscaping, and addressing stormwater inlet issues.