



## King Farm Farmstead Electric Infrastructure (RB23)



**Description:** This project funds the design and construction of electric infrastructure services from Pepco into the Dairy Barns and Farmstead Main House. The remaining buildings will have electric infrastructure brought within five to ten feet of each building. The electric infrastructure for these buildings support future uses of the buildings.

**Changes from Previous Year:** Project completion moved out a year to FY 2025 due to long lead time on materials and delays in contract processes.

### Current Project Appropriations

Prior Appropriations:	887,000
Less Expended as of 4/15/24:	61,451
Total Carryover:	825,549
New Funding:	-
Total FY 2025 Appropriations:	825,549

**Guiding Principle:** Stewardship of the Env. and Infrastructure

**Mandate/Plan:** 2014 King Farm Farmstead Property Condition Assessment Report; 2020 Recreation and Parks Strategic Plan; Comprehensive Plan

**Anticipated Project Outcome:** Provide electric infrastructure to or within the existing buildings.

**Project Timeline and Total Cost by Type:** Total project cost increased due to inflation and increases to Pepco permit fees.

Type	Estimated Start		Estimated Completion		Estimated Cost			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2022	FY 2022	FY 2023	FY 2023	50,000	77,479	27,479	55%
Construction	FY 2023	FY 2023	FY 2024	FY 2025	400,000	809,521	409,521	102%
Other	-	-	-	-	-	-	-	-
<b>Project Total (\$):</b>					<b>450,000</b>	<b>887,000</b>	<b>437,000</b>	<b>97%</b>

**Project Funding:** This project is fully funded and includes \$450,000 in ARPA funding.

Source	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
Paygo (Cap)	437,000	-	-	-	-	-	-	437,000
Grants (Cap)	450,000	-	-	-	-	-	-	450,000
<b>Total Funded (\$)</b>	<b>887,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>887,000</b>
Unfunded (Cap)	-	-	-	-	-	-	-	-
<b>Total w/Unfunded (\$)</b>	<b>887,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>887,000</b>

**Operating Cost Impact:** Cost of electric and annual inspections.

Fund	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
General	-	2,500	-	-	-	-	-	2,500

**Project Manager:** Eric Grieshaber, Senior Construction Project Manager, 240-314-8609.

**Notes:** This project was added via budget amendment during FY 2022. FY 2025 work includes project close out.