



## RedGate Park Master Plan Implementation (RE23)



**Description:** This project funds design and construction of the infrastructure and amenities within the park based on the Mayor and Council approved RedGate Park Master Plan. This includes design for the park's utility infrastructure and permit-ready design for park amenities within the funding-level available. The remaining design and construction will be determined annually based on funding availability. Staff will pursue outside funding, such as grants or donations, for build out of the remaining park amenities.

**Changes from Previous Year:** Additional Program Open Space funding was added to the project.

### Current Project Appropriations

Prior Appropriations:	2,221,103
Less Expended as of 4/15/24:	-
Total Carryover:	2,221,103
New Funding:	1,711,676
Total FY 2025 Appropriations:	3,932,779

**Guiding Principle:** Stewardship of the Env. and Infrastructure

**Mandate/Plan:** 2022 RedGate Park Master Plan; 2020 Recreation & Parks Strategic Plan; 2016 ADA Transition Plan; Comprehensive Plan

**Anticipated Project Outcome:** Provide a safe, exciting, well planned, and designed destination park.

### Project Timeline and Total Cost by Type: No change.

Type	Estimated Start		Estimated Completion		Estimated Cost			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2024	FY 2024	FY 2025	FY 2025	2,021,173	2,021,173	-	-
Construction	FY 2025	FY 2025	FY 2027	Future	1,000,000	1,911,606	911,606	91%
Other	-	-	-	-	-	-	-	-
Project Total (\$):					3,021,173	3,932,779	911,606	30%

**Project Funding:** This project is partially funded, and received \$2 million in ARPA funds during FY 2023 and \$199,930 from the Chesapeake Bay Trust grant for tree planting via a budget amendment in FY 2024. Once the project is designed, the city has \$1.7 million in Project Open Space funding to allocate towards the construction of this project.

Source	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
Grants (Cap)	2,221,103	-	-	-	-	-	-	2,221,103
POS (Other-Cap)	-	1,711,676	-	-	-	-	-	1,711,676
<b>Total Funded (\$)</b>	<b>2,221,103</b>	<b>1,711,676</b>	-	-	-	-	-	<b>3,932,779</b>
Unfunded (Cap)	-	-	2,200,000	2,300,000	2,200,000	2,000,000	3,373,000	12,073,000
<b>Total w/Unfunded (\$)</b>	<b>2,221,103</b>	<b>1,711,676</b>	<b>2,200,000</b>	<b>2,300,000</b>	<b>2,200,000</b>	<b>2,000,000</b>	<b>3,373,000</b>	<b>16,005,779</b>

**Operating Cost Impact:** Operating cost impacts will be determined during the design phase.

Fund	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
General	-	-	-	-	-	-	-	-

**Project Manager:** Eric Grieshaber, Senior Construction Project Manager, 240-314-8609.

**Notes:** This project first appeared in the CIP in FY 2023. FY 2025 work includes the continuation of the design of park utility infrastructure, arboretum, trail network, community gardens, dog park, nature playground, picnic pavilions, realigning the vehicular entrance, as well as identifying locations of the amphitheater and Visitor Center.