

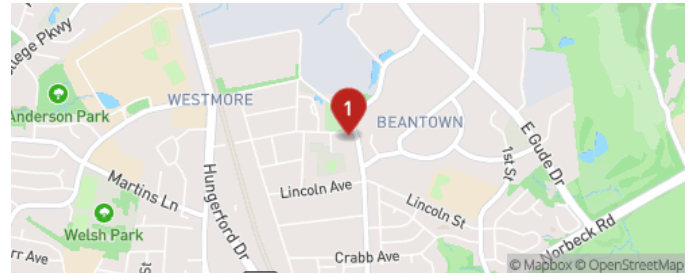
Lincoln Park Community Center Improvements

Overview

Department	Recreation and Parks
Project Number	RA22

Project Location

357 Frederick Avenue



Description

This project funds the renovation of most of the main level of Lincoln Park Community Center. This work will renovate and reconfigure the space from offices to program space for activities such as out-of-school time programs, drop-in activities, community gatherings, and classes. Design included community input to ensure priorities were met.

Images



Lincoln Park Community Center

Details

Guiding Principle: Stewardship of the Environment and Infrastructure

Mandate/Plan: 2020 Recreation & Parks Strategic Plan; 2016 ADA Transition Report

Anticipated Project Outcome: Improved programmable space and ADA improvements within the community center.

Changes from Previous Year: Construction completion date was moved out a year from FY 2026 to FY 2027. Capital costs were adjusted based on awarded design and construction contracts; "other costs" were increased to account for increased IT/Security scope and furniture, fixtures, and equipment budget, while construction and design costs decreased slightly.

Project Manager: Eric Grieshaber, Senior Construction Project Manager, 240-314-8609.

Notes: This project first appeared in the FY 2022 CIP. FY 2027 work includes project closeout. A \$250,000 State Bond Bill grant is included in this project.

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$1.86M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
Construction (Capital Projects Fund)	\$1,249,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,249,325
Design (Capital Projects Fund)	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Other (Capital Projects Fund)	\$308,305	\$0	\$0	\$0	\$0	\$0	\$0	\$308,305
Total	\$1,857,630	\$0	\$0	\$0	\$0	\$0	\$0	\$1,857,630

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$1.86M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
Bond (Capital Projects Fund)	\$857,630	\$0	\$0	\$0	\$0	\$0	\$0	\$857,630
Other (Capital Projects Fund)	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
PayGo (Capital Projects Fund)	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Total	\$1,857,630	\$0	\$0	\$0	\$0	\$0	\$0	\$1,857,630

Project Timeline

- **07/1/2022**
Design Start (FY 2023)
- **07/1/2023**
Design Completion and Construction Start (FY 2024)
- **07/1/2026**
Construction Completion (FY 2027)