FY 2027 **Budget Kickoff** and Public Hearing

November 10, 2025





Budget Process Timeline

Public

Internal

Mayor & Council

- ► May Sept: Propose a Project
- ➤ Sept Apr: Community

 Budget Survey; Public

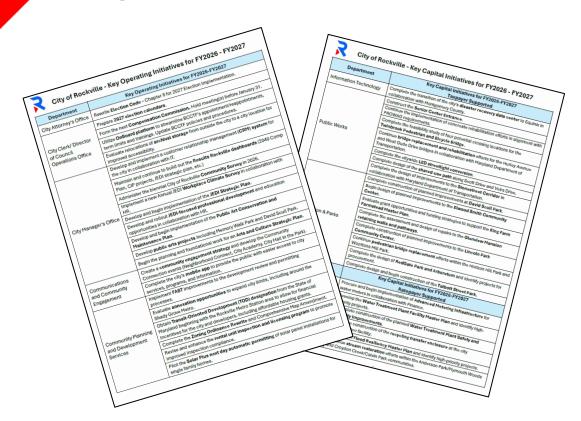
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- ► Nov, Mar Apr: Budget
 Public Hearings

- ► Aug Oct: Kickoff Prep
- ► Sept: CIP Prep
- ➤ Oct Dec: Operating Prep; Budget Office Review
- ► Nov Dec: CIP Prioritization Process
- ► Jan: City Manager Review
- ► Feb, May: Document Prep

- ► Sept: Priority Setting
 Retreat
- ► Nov Apr: Receive Public Comments
- ► Mar Apr: Budget Worksessions
- ► May: Budget Adoption



Key Initiatives



Staff have received the listing of the Mayor and Council's key initiatives, which were developed and discussed during the September Retreat.

These items will be folded in as the FY 2027 Proposed Budget is developed.



Future Dates

Staff plan to utilize the following meeting dates for FY 2027 Budget Items as follows:

Meeting Date	FY 2027 Budget Item(s)
November 10, 2025	Budget Public Hearing #1
March 9, 2026	Budget Introduction Budget Worksession #1 - Revenues Budget Public Hearing #2
March 23, 2026	Budget Worksession #2 – Operating Expenses and Grants Budget Public Hearing #3
April 13, 2026	Budget Worksession #3 – CIP and Final Balancing
May 4, 2026	Budget Adoption





The Community Budget Priorities Survey will be available until April 13th Scan the QR Code

