

Sidewalks: FY26-FY30

Overview

Request Owner	Jennifer Wang, Senior Transportation Engineer
Department	Public Works
Type	Capital Improvement
Project Number	TE26

Description

This multi-site sustainable program provides safe and accessible pedestrian facilities by constructing missing city sidewalk links. Funding is increasing over time, working toward the goal of funding 0.5 miles of missing city sidewalk links per year. Sidewalk projects are programmed using the Sidewalk Prioritization Policy rating system, petitions submitted by residents in support of construction, and coordination with other city projects. Information on the Sidewalk Prioritization Policy can be found on the city's website: www.rockvillemd.gov/Sidewalks.

Images



Recent sidewalk construction on W. Gude Drive

Details

Guiding Principle: Public Safety

Mandate/Plan: Vision Zero Action Plan; Complete Streets Policy; Pedestrian Master Plan; Sidewalk Prioritization Policy

Anticipated Project Outcome: Streets that are safer and better connected for pedestrians.

Changes from Previous Year: Project total increased to work toward a sustainable program with the goal of constructing 0.5 miles of sidewalk per year. Historical budget increased by \$1,948,062 due to the transfer of unobligated funding from the prior 5-year portion of this project. Added FY 2031 projects and funding. Construction of the Frederick Avenue and Highland Avenue sidewalks are delayed due to utility conflicts and at Nelson Street due to MDOT SHA permitting.

Project Manager: Jennifer Wang, Senior Transportation Engineer, 240-314-8506.

Notes: This project is considered a routine capital maintenance project and is funded in five year increments. FY 2027 work includes the design of three new sidewalk links; completion of construction of sidewalks on Nelson St, Frederick Ave, and Highland Ave; the construction of sidewalks on Charles St and Carr Ave; and two "drop in" sidewalks to be determined. A \$149,410 Enhanced Mobility Grant is included in this project. Planned OCI includes funding added annually to address maintenance and repair of new sidewalks.

Capital Cost

FY2027 Budget
\$500K

Total Budget (all years)
\$3.3M

Project Total (to date)
\$5.45M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
Construction (Capital Projects Fund)	\$1,784,335	\$300,000	\$380,000	\$460,000	\$460,000	\$540,000	\$0	\$3,924,335
Construction (Special Activities Fund)	\$363,727	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$863,727
Design (Capital Projects Fund)	\$0	\$100,000	\$120,000	\$140,000	\$140,000	\$160,000	\$0	\$660,000
Total	\$2,148,062	\$500,000	\$600,000	\$700,000	\$700,000	\$800,000	\$0	\$5,448,062

Funding Sources

FY2027 Budget
\$500K

Total Budget (all years)
\$3.3M

Project Total (to date)
\$5.45M

Detailed Breakdown

Category	Historical Budgeted	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	FY2031 Requested	Future Budgeted	Total
PayGo (Capital Projects Fund)	\$1,634,925	\$400,000	\$500,000	\$600,000	\$600,000	\$700,000	\$0	\$4,434,925
PayGo (Special Activities Fund)	\$363,727	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$863,727
Grant (Capital Projects Fund)	\$149,410	\$0	\$0	\$0	\$0	\$0	\$0	\$149,410
Total	\$2,148,062	\$500,000	\$600,000	\$700,000	\$700,000	\$800,000	\$0	\$5,448,062

Project Timeline

- **07/1/2025**
Design and Construction Start (FY 2026)
- **07/1/2029**
Design and Construction Completion (FY 2030)