



MAYOR AND COUNCIL

Meeting No. 10-26
Monday, April 20, 2026 - 6:30 PM

AGENDA

Agenda item times are estimates only. Items may be considered at times other than those indicated.

Ways to Participate

If you require a reasonable accommodation, for community forum or a public hearing and need reasonable accommodations, please contact the City Clerk's Office by the Wednesday before the Monday meeting at 240-314-8280 or cityclerk@rockvillemd.gov or by filling this form: <https://www.rockvillemd.gov/services/request-a-reasonable-accommodation/>

Translation Assistance

If you wish to participate in person at a Mayor and Council meeting during community forum or a public hearing and may need translation assistance in a language other than English, please contact the City Clerk's Office by the Wednesday before the Monday meeting at 240-314-8280, or cityclerk@rockvillemd.gov, or by using this form: <https://www.rockvillemd.gov/services/participate-in-a-community-forum/>

In-Person Attendance

Community members attending in-person who wish to speak during Community Forum, or a Public Hearing, should sign up using the form at the entrance to the Mayor and Council Chamber. In-person speakers will be called upon in the order they are signed to speak and before virtual speakers.

Note: In-Person Speakers will be called upon to speak before those who have signed up to speak virtually for Community Forum and Public Hearings.

Viewing Mayor and Council Meetings

The Mayor and Council are conducting hybrid meetings. The virtual meetings can be viewed on Rockville 11, Comcast, Verizon cable channel 11, livestreamed at www.rockvillemd.gov/rockville11, and available a day after each meeting at www.rockvillemd.gov/videoondemand.

Participating in Community Forum & Public Hearings:

If you wish to submit comments in writing for Community Forum or Public Hearings:

- Please email the comments to mayorandcouncil@rockvillemd.gov no later than 10:00 am on the date of the meeting.

If you wish to participate in-person or virtually in Community Forum or Public Hearings during the live Mayor and Council meeting:

1. Send your Name, Phone number, For Community Forum and Expected Method of Joining the Meeting (computer or phone) to mayorandcouncil@rockvillemd.gov or <https://www.rockvillemd.gov/services/participate-in-a-community-forum/> no later than 10:00 am on the day of the meeting. Each speaker will receive 3 minutes.
2. Send your Name, Phone number, the Public Hearing Topic and Expected Method of Joining the Meeting (computer or phone) to mayorandcouncil@rockvillemd.gov or <https://www.rockvillemd.gov/services/participate-in-a-public-hearing/> no later than 10:00 am on the day of the meeting.
3. On the day of the meeting, you will receive a confirmation email with further details, and two Webex invitations: 1) Optional Webex Orientation Question and Answer Session and 2) Mayor & Council Meeting Invitation.
4. Plan to join the meeting no later than approximately 20 minutes before the actual meeting start time.
5. Read for <https://www.rockvillemd.gov/DocumentCenter/View/38725/Public-Meetings-on-Webex> meeting tips and instructions on joining a Webex meeting (either by computer or phone).
6. If joining by computer, Conduct a WebEx test: <https://www.webex.com/test-meeting.html> prior to signing up to join the meeting to ensure your equipment will work as expected.

Participating in Mayor and Council Drop-In (Mayor Ashton and Councilmember Myles)

The next scheduled Drop-In Session will be held by phone or in-person on Monday, May 11 from 5:15-6:15 pm with Mayor Ashton and Councilmember Myles. Please sign up by 10 am on the meeting day using the form at:

<https://www.rockvillemd.gov/formcenter/city-clerk-11/sign-up-for-dropin-meetings-227>

1. **Convene - 6:30 PM**
2. **Pledge of Allegiance**
3. **Proclamation and Recognition - NONE**
4. **Agenda Review - 6:35 PM**
5. **City Manager's Report - 6:40 PM**
6. **Boards and Commissions Appointments and Reappointments - NONE**
7. **Community Forum - 6:50 PM**
8. **Special Presentations - NONE**
9. **Consent Agenda - NONE**

10. Public Hearing - NONE

11. Action Items - 7:10 PM

- A. Update on Annexation Outreach Efforts and Discussion on the Shady Grove Metro Station Annexation

12. Worksession - 7:40 PM

- A. FY 2027 Budget Worksession #3 -Capital Improvements Program, Debt Review, and Final Balancing

13. Mock Agenda - 9:00 PM

- A. Mock Agenda

14. Old / New Business - 9:05 PM

15. Adjournment - 9:15 PM



MAYOR AND COUNCIL Meeting Date: April 20, 2026
Agenda Item Type: DISCUSSION AND INSTRUCTIONS
Department: CPDS - MANAGEMENT & SUPPORT
Responsible Staff: MANISHA TEWARI

Subject

Update on Annexation Outreach Efforts and Discussion on the Shady Grove Metro Station Annexation

Department

CPDS - Management & Support

Recommendation

Staff recommend that the Mayor and Council move forward with the annexation of the west side of the Shady Grove Metro Station

Change in Law or Policy

The annexation process allows Rockville to include unincorporated areas in Montgomery County to be included within its municipal limits if the areas are identified in the maximum expansion limit area in the adopted Comprehensive Plan. Once annexed, the newly incorporated land would then be subject to the City's Charter, laws, ordinances, municipal taxes, and regulations.

Discussion

At the May 12, 2025 meeting, staff gave a presentation to Mayor and Council discussing the benefits and potential costs of the annexation of the Shady Grove Metro Station. In order to help offset some of the costs identified, the Mayor and Council put the annexation process on hold and directed staff to conduct outreach to property owners to identify potential annexations to help offset this cost. More details on the discussion at the work session in May 2025 and related materials can be found at [this link](#).

In response, an interdepartmental staff team from CPDS, DPW, Finance, and Police collaborated to identify a target list of properties for outreach. Keeping in mind the limitations on the city's ability to annex, key factors considered for identifying properties for annexation outreach included:

- The property must be contiguous to the City boundary and within its maximum expansion limits as established in the comprehensive plan.
- The city must be able to provide adequate public services like police protection, and infrastructure such as streets and sidewalks per city standards, and utilities such as water and sewer.

- For annexations of private property, property-owner consent is required. Consent may be provided by an individual property owner, or, in areas with multiple owners, by at least 25% of registered voters and by owners representing at least 25% of the total assessed property valuation.
- Other considerations include determining whether the property is in or near floodplains, identification of known environmental hazards (i.e., fuel spills, contamination, and other hazards), potential costs of improved infrastructure, etc.
- If the city needs to annex county roads to meet the adjacency requirements, future maintenance costs will be incorporated into the impact analysis.

The map showing the properties that staff conducted outreach on can be viewed at the following link: [Annexation Proposal](#). Staff contacted the property owners as outlined in the annexation proposal by a variety of means, including over 100 letters via USPS mail, emails, and phone calls. The reference map and staff actions with the outreach are outlined in the table, included as attachment to this report (Attachment 1- Areas targeted for annexation outreach and summary table).

In addition to the outreach efforts listed on Attachment 1, city staff also met with WMATA in December 2025 to review any plans for the station property. WMATA staff responded as follows to city staff's questions on the status of any current studies:

- WMATA conducted a Joint Development Feasibility Study for the Shady Grove Metro Station in 2021. The purpose of the study was to evaluate market readiness, development potential, transit needs, environmental conditions, and site layouts. The study ultimately concluded that the site was not feasible to develop given the high cost of replacement transit facilities and other infrastructure. The station was thus placed in Group 4, or the location with the least priority for development, in WMATA's Strategic Development Plans.
- The station and the surrounding properties were reviewed again in the spring/summer of 2025. WMATA is a transit agency, so it needs to prioritize and make necessary accommodation for transit needs before development. WMATA staff noted that after preliminary analysis, it would begin advancing studies on the WMATA land located on the **west** side of the station, since there are minimal transit facilities at that location. The analysis determined that the east side could likely accommodate all transit facilities and parking needs.
- WMATA's goal is to advance study for its west side property, advancing it to Group 3, and begin the process of solicitation by 2032.

The outreach effort has largely concluded without any firm commitments from property owners to annex into the city. Staff are still engaged with a few property owners who have shown interest, including the Casey property at 16251 Frederick Road, and some in the Glenn Hills neighborhood.

Despite the limited success of the annexation outreach, staff recommend continuing the annexation process for the Shady Grove Metro Station, which is discussed in more detail below.

Proposed Annexation of the Shady Grove Metro Station

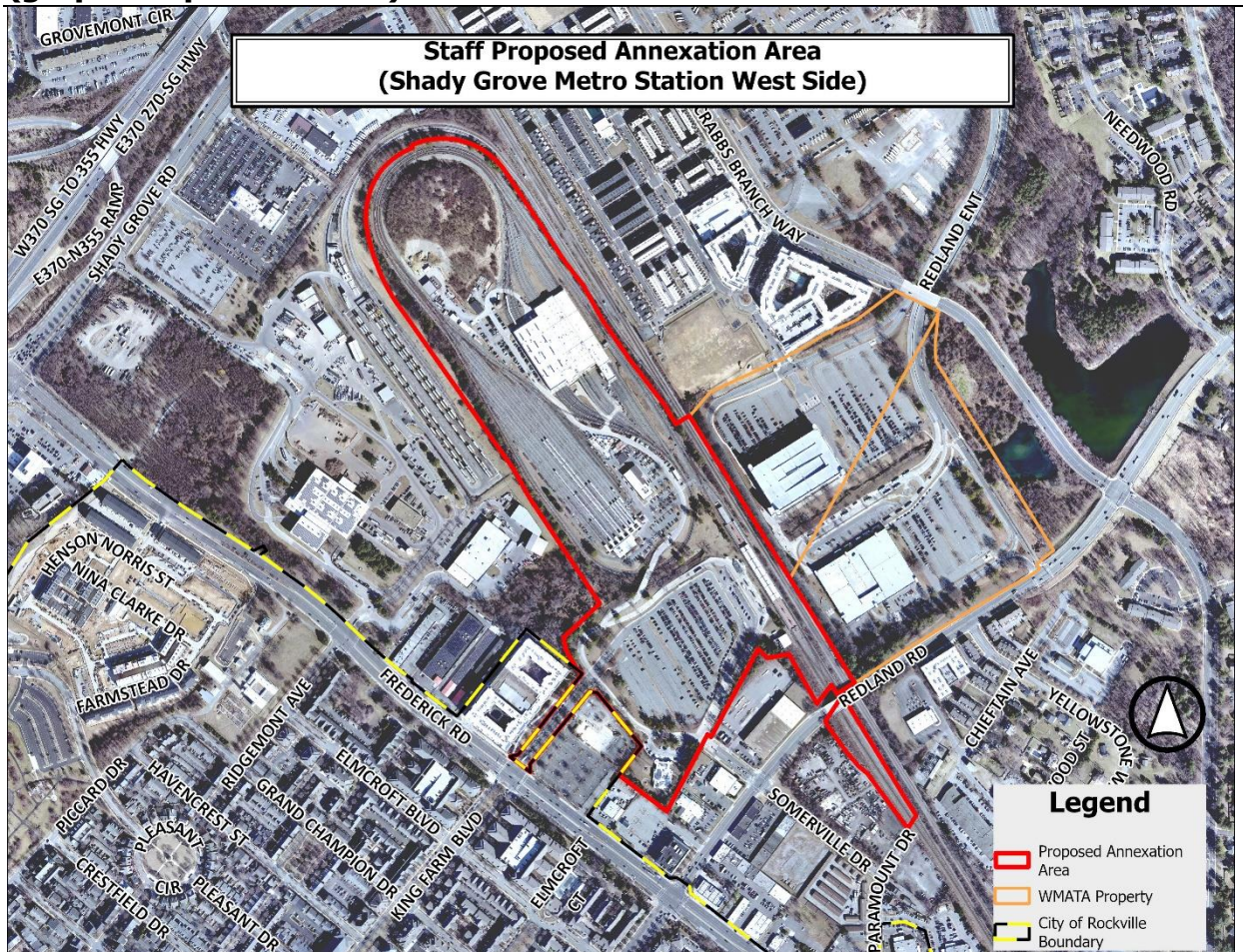
The Mayor and Council introduced the city-initiated petition for annexation of the Shady Grove Metro station and the WMATA properties in October 2023. This meeting began the statutory process to annex the property.

Since the work session in May 2025, city staff has continued to assess annexation options and potential fiscal impacts. Interdepartmental discussions have been held, with a particular focus on addressing public safety costs and concerns associated with annexing the entire WMATA property. As a result of this assessment, staff is now recommending the annexation of the western side of the property only, as shown in Figure 1. Staff believe this represents the best option to manage resources while capturing significant future redevelopment potential.

Specific departmental Actions have also been taken to address public safety concerns in the area. These actions align with the updated recommendation and are described below.

- The Rockville City Police Department (RCPD) is now fully staffed, and the FY 2027 Proposed Budget provides for additional sworn officer positions to support both special units and patrol operations. Operational changes have also been made to more effectively address the area around the Shady Grove Metro Station. Additionally, RCPD has improved coordination with WMATA transit police which allows for more seamless coordination and response. If the west side of WMATA parcel is annexed, RCPD will monitor calls for service and assess any potential need for staffing adjustments in the future.
- The Public Works Department is developing a capital improvement project in its FY2027 CIP for designing and constructing streetlights on the WMATA Access Road between MD355 and Somerville Road at the Shady Grove Metro Station. The Access Road is owned by WMATA and included in the parcel that staff are recommending for annexation. The roadway is used by pedestrians, bicyclists, and commuters from the King Farm neighborhoods.

Figure 1 - Shady Grove Metro Station, West Side and CSX right-of-way (graphic representation)



In Addition to the actions described above, staff are recommending the option illustrated in Figure 1, because there are certain disadvantages to including the east side in the annexation, such as:

- WMATA does not have any plans for any near-term development on the east side.
- An existing stream bisects the property presenting environmental challenges for development.
- There are two existing parking garages on the east side of the property, and the cost of relocating or redeveloping the structures may be significant.
- The Department of Public Works has conducted a preliminary review of the water mains on the east side and concluded that there are potential related development restrictions.
- Rockville Police Department note that the crime rates are higher in garages that require additional calls of services that necessitate more police officers.

In addition to the WMATA property, the proposed annexation includes a portion of land owned by CSX Transportation, Inc. between the east and west sides of the WMATA property that

serves as the railroad right-of-way. Under Section 6-103 of the Maryland Tax Property Article, the operating property of a railroad is subject to property tax. Since the CSX property is subject to a property tax and does not have a tax-exempt status, owner consent is required to introduce the annexation resolution. City staff reached out to the appropriate CSX staff and obtained a consent letter that states that CSX will not object to the City of Rockville's proposed annexation, which meets the State law requirement. Since the CSX property under consideration is a railroad right-of-way, there are no residents in the area to be annexed, whose consent may be required for an annexation per the State Law.

As shown in Figure 1, the developable area on the west side primarily comprises a surface lot of approximately 16 acres. New transportation facilities that are proposed on the west side include a new BRT station that will be funded by the County. The remainder of the approximately 63 acres of land on the west side, which is part of the proposed annexation area, comprises the WMATA Shady Grove Rail Yard located near the train station, and is used to perform service and inspection functions for the Metro cars that will continue in the future. Staff have also included the CSX land in the proposed annexation option so that adjacency is achieved, and the city can move forward with the annexation of the east side at the right time when existing constraints of joint development are clearly identified in partnership with WMATA and/or a developer is identified.

Mayor and Council History

The Mayor and Council have discussed annexation several times in the context of the comprehensive plan and as an economic development tool.

As an implementation strategy to the comprehensive plan, the Mayor and Council introduced the annexation resolution for Shady Grove Metro Station and surrounding WMATA properties on October 23, 2023, in accordance with the Maryland Local Government Article § 4-404. The Mayor and Council also approved a resolution that provides specifics of time and place for the Mayor and Council public hearing as mandated by the State Law and the City Code.

On May 12, 2025, Mayor and Council reviewed the Planning Commission-approved annexation plan, conducted a work session on the fiscal impact of annexation, and decided not to move forward with the annexation at that time because of the high cost of police services.

Public Notification and Engagement

Staff engaged in a targeted comprehensive outreach effort utilizing various means such as USPS, emails, telephone calls, etc., to reach out to property owners as identified for this initiative.

Boards and Commissions Review

After the Mayor and Council introduced the Shady Grove annexation, the Planning Commission reviewed the staff-prepared annexation plan in February 2025 and conducted a public hearing

on the annexation plan in March 2025. The Planning Commission supported the annexation but expressed concerns about the cost related to the addition of six police officers, as recommended, to support public safety concerns at the property.

Fiscal Impact

The proposed annexation of the Shady Grove Metro (west side only) is expected to generate fewer calls for service than the previously considered full-property annexation. The Rockville City Police Department (RCPD) is currently fully staffed, and the FY 2027 Proposed Budget includes additional sworn officer positions to support both special units and patrol operations. Upon annexation of the west side parcel, RCPD will monitor calls for service and assess any potential need for staffing adjustments in the future. Should the area experience significant residential and/or commercial development, additional property tax revenues are anticipated; however, additional resources may be required to maintain current service levels and response times.

Next Steps

If directed by the Mayor and Council to move forward with the annexation of the Shady Grove Metro Station as proposed, the following steps will be taken:

- Staff will coordinate with a surveyor to prepare a property description of the west side of the WMATA property to incorporate within the annexation resolution.
- Staff will then develop a timeline to outline the various steps as required by the city code and the state law, and bring it to the Mayor and Council to introduce the annexation.

Attachments

Areas targeted for annexation outreach and summary table, Letter from property owner - Glenn Hills

Figure 1 - Areas targeted for annexation outreach

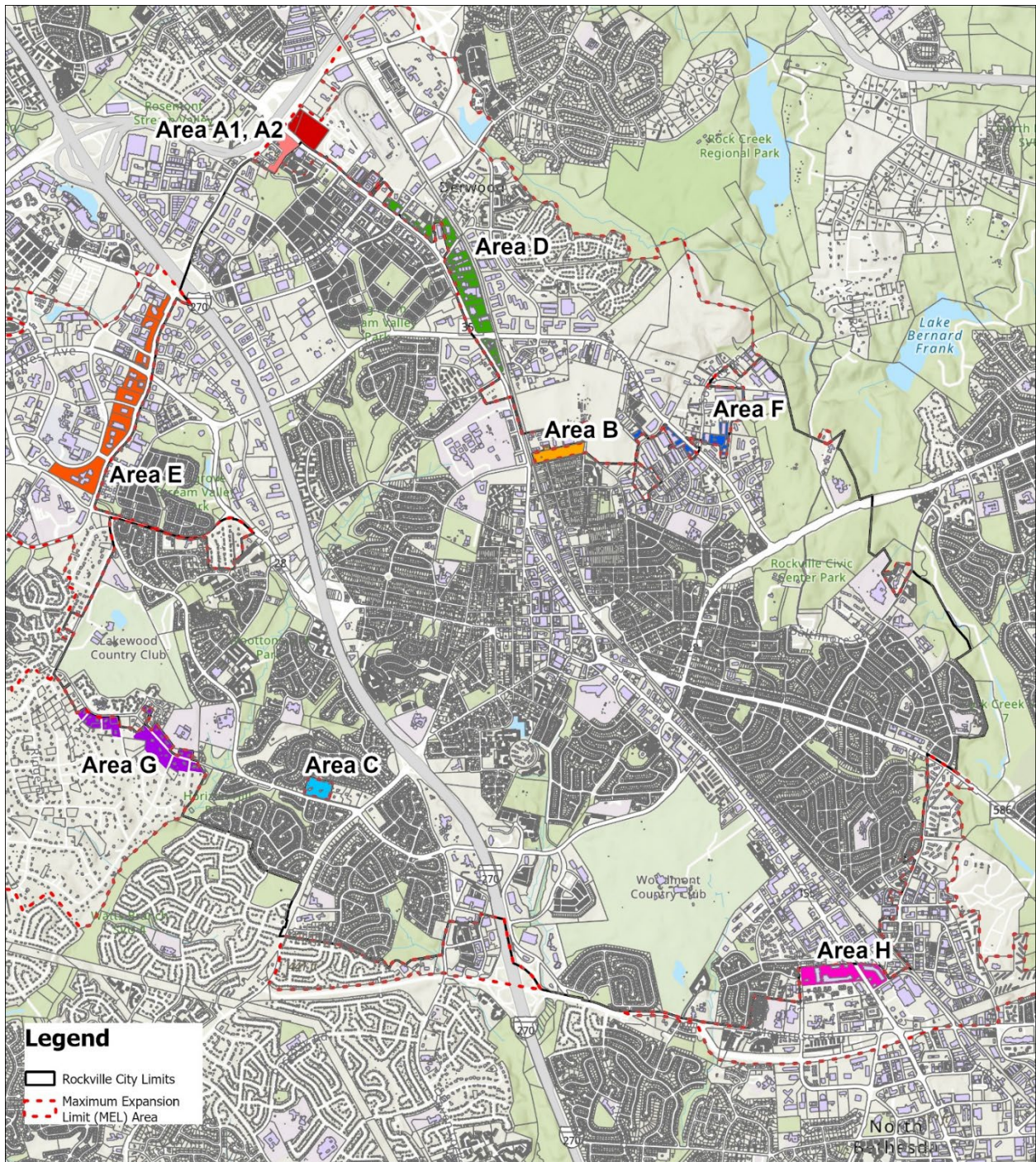


Table 1 - Outreach Summary

(Please reference the individual area maps at the following link -[Annexation Proposal](#), to review more information on specific parcels. Assessment values of the properties from SDAT can be viewed by clicking on the parcels)

Area/Address	Actions
Area A1 – Casey Property - Northeastern corner of Shady Grove and MD 355 16251 Frederick Road	Staff contacted the Casey property trustees on December 2, 2025, requesting a meeting. The trustees informed us that, currently, there are no plans for the development of the property, discussions are ongoing with a group, and that they will reach out to city staff if a direction evolves as a result. The parcels are mostly vacant with forested areas and environmental features such as streams and slopes. Staff contacted them again in early March but did not receive a response.
Area A2 – Shady Grove Plaza-Southwestern corner of Shady Grove and MD 355 Promark	<p>Staff met with Promark Partners (Mr. Eisinger and his Counsel) on December 22, 2026, regarding the annexation of several parcels at Shady Grove Plaza and near-term and long-term options for property assembly. Parcels currently owned by Promark include Comfort Hotel, a medical office building, a surface parking lot for a towing company, office condos (currently demolished), and the parcel with the original trees where the name “Shady Grove” comes from. Promark Partners is considering the following options:</p> <ul style="list-style-type: none"> • Adaptive reuse of the hotel as apartments or taking it down. • Looking at other development options, perhaps residential closer to King Farm. • Discuss Pleasant Drive right-of-way that is currently abandoned, and if a pedestrian connection is an option? • Annexation of city property (currently in the county) and potentially counting as parkland as a part of any new redevelopment. <p>Staff recommended that the applicant consider annexing the entire corner with the 25% consent provision. Consent is required by private property owners to annex into the city. However, a municipality can initiate an annexation after obtaining consent from 25% of registered voters and owners of at least 25% of the assessed valuation of the property. The meeting concluded on a positive note, and the property owners will work on a vision for development and/or redevelopment and get back to the city. Staff will continue to coordinate and follow up.</p>
Area B- WINX property (1000 Westmore Ave.)	As a result of outreach, the city received an annexation application, and the process is underway. The Mayor and Council introduced the resolution for annexation at their February 2, 2026, meeting.
Area C - Hectic Hills Enclave (8311 and 8321 Hectic Hill Lane)	The two properties are currently an enclave (completely surrounded by the city). The properties are on a well and septic. Staff sent a letter to both property owners requesting a meeting. The owners have not yet responded.
Area D - Frederick Road/MD 355 Multiple property owners. Properties located between CSX tracks and MD 355 that are adjacent to City limits	Staff notified 28 parcel owners. We received one response from a commercial real-estate developer at Willco (Ryan Metzroth and Cameron Hames) for the properties at 15551-15563 Frederick Road. CPDS and DPW staff met with the property owners in early February to discuss annexation. The owners were interested in redeveloping the property with multifamily residential use and asked if city zoning would permit the use since the property was currently zoned as industrial in the county. Staff provided examples of The Reed (15955 Frederick Rd) and the CarMax (15931) properties that were both annexed into the city under similar circumstances and that such a use could be supported.

	The owners later informed staff that although they found the city to be attractive with their long-term vision, since they did not have redevelopment interest at this time, they would not be able to move forward with the annexation process. Staff will continue to coordinate and follow up.
Area E - Shady Grove Road/Medical Center Dr	Staff notified multiple property owners (9 parcels) with a letter on the city's interest in annexation and a request to meet. Staff have not received any responses to date.
Area F - Southlawn/E. Gude Dr.	Staff notified multiple property owners (33 parcels) with a letter on the city's interest in annexation and a request to meet. Staff have not received any responses to date.
Area G - Glenn Hills Multiple property owners	Staff notified 22 property owners that DPW identified as being within the water service district that the city is potentially able to provide utility (water and sewer) services. Staff have met and are working with several property owners in the Glen Hills neighborhood who are interested in annexing the city to connect to public water and sewer. The property owners told staff that because of the high costs for utility connections, they were reluctant to move forward with the annexation. However, once their septic systems start failing or require repairs, they would like to be annexed. Staff encouraged the property owners to contact their neighbors and consider the possibility of annexing as a group to reduce the cost. The addresses of the properties of owners that reached out are as follows: 9213 Scott Dr 13326 Oakwood Dr 13325 Oakwood Dr 9208 Scott Drive 13330 Fox Den Drive Rockville received one annexation petition for the property at 13326 Oakwood Drive and will soon bring it to the Mayor and Council for an introduction to begin the process upon receiving the application fee. Staff also received a letter from the property owner at 13330 Foxden Drive, highlighting the challenges of annexation in Area G (Attachment 2 – Letter from property owner – Glenn Hills).
Area H – Rockville Pike (South)	Staff notified property owners, that primarily include large property owners such as Federal Realty and Pike Center, LLC in Area H. The two properties at 1776 East Jefferson Street and 12119 Rockville Pike are approved by the county with redevelopment plans for a mixed-use development with multifamily units. The west side of the property at Federal Plaza at 1776 East Jefferson Street received preliminary approval for approximately 600,000 square feet of development with 500 multi-family units with commercial uses in May 2022. Pike Center at 12119 Rockville Pike also received a county preliminary plan approval for approximately 800 multifamily units with commercial uses in Fall 2025. Staff will continue to coordinate a meeting with the property owners to discuss concerns with approved developments and encourage annexation.

David D. Palmer
13330 Foxden Dr
Rockville, MD 20850

April 3, 2026

Mayor and City Council
City of Rockville
111 Maryland Ave
Rockville, MD 20850

RE: Annexing properties in the Glen Hills area into the city

To whom it may concern:

I received a letter from the city dated January 15th of this year pursuant to an outreach effort from the city offering information on annexing my above referenced property in the Glen Hills area. Recently I met with Manisha Tewari of the City Planning Department and David Waterman from Public Works. After speaking with them, I quickly identified some issues in the Glen Hills area that will likely foreclose the possibility of those of us who received this letter, from being able to even consider annexing into the city.

First some background. I hold a real estate Broker's level license in Maryland, Virginia, and the District of Columbia and have been a real estate professional for over 45 years. I also have a great deal of construction experience and previously been licensed as a home builder. Ever since I moved into the Glen Hills area in 1991 I have been keenly following both The City's and Montgomery County's planning for the area. I have also previously met with planning staff for both the city and county regarding the availability of water and sewer and have attended several hearings over the last 34 years. Long ago I looked into annexing into the city, but was told then it was not possible because I was just outside the expansion limits.

I am very much aware of the costs and difficulties of obtaining water and sewer in the Glen Hills area. One of our problems is that we are at the very end of the area WSSC services and they show no interest in providing service. There are also challenges with the county's unreasonable requirements for water and sewer hookups which would fall away with annexation into the city.

Besides WSSC, the only other option for water and/or sewer in Glen Hills is obtaining it from the city. City water should be easily available because a water main runs down Veirs Drive. Sewer however is almost impossible for a single home owner in the Glen Hills area to obtain from a cost perspective. The main problem getting sewer is the fact

that a retirement company, called The Villages at Rockville has a very long frontage on Veirs Drive which blocks all of us from the sewer main which runs through the golf course behind The Villages at Rockville.

There is one sewer connection at the boundary between the west edge of The Villages at Rockville's property and the golf course which is about 300 to 400 ft east from the corner of Veirs Drive and Glen Mill Road. From my understanding, that connection presently serves 3-4 houses with pressured service lines from each house (instead of a main line extension) which is all the pressured service lines allowed. In order for anyone else to hook up to that sewer connection, they would have to extend the sewer main line all along Veirs Drive. Extending the main sewer line would be prohibitively expensive to any home owner as it would run into hundreds of thousands of dollars and perhaps even exceed one million dollars. I was told by the planning staff that connecting to both water and sewer is now required to annex into the city. With the cost involved with sewer, that makes it practically impossible for Glen Hills owners to annex into the city.

I know that requiring both water and sewer is a new requirement as my friend at 9304 Veirs Drive was allowed to annex into the city many years ago and was only required to hook up to city water, and not sewer, since sewer was effectively unobtainable.

Since no one home owner can bear the cost of installing a main sewer running past many other people's properties, it has long been common to assess a percentage of the cost for such mains to each property owner along the route which is commonly referred to as a Front Foot Benefit Cost. The cost is paid back by property owners over a 30 year period. For WSSC serviced areas, this is done in accordance with the Public Utilities Article 25-204 in the Annotated Code of Maryland.

The only way I can see for Glen Hills property owners to annex into the city would be either for the city to find a way to extend the main sewer line along Veirs Drive and bill adjacent owners and/or to waive the requirement for hooking up to both water and sewer.

I am happy to sit down with the Mayor and Council or their staff members to discuss this matter further.

Sincerely,



David D. Palmer



MAYOR AND COUNCIL Meeting Date: April 20, 2026
Agenda Item Type: WORKSESSION
Department: FINANCE
Responsible Staff: KIM FRANCISCO

Subject

FY 2027 Budget Worksession #3 –Capital Improvements Program, Debt Review, and Final Balancing

Department

Finance

Recommendation

Staff recommends that the Mayor and Council review the FY 2027 Proposed Operating Budget and Capital Improvements Program, and provide direction as needed.

Discussion

This is the Mayor and Council’s third budget worksession related to the FY 2027 Proposed Operating Budget and Capital Improvements Program. As part of this worksession, staff will provide an overview of the city’s Capital Improvements Program (CIP), including the FY 2027 CIP budget, planned debt, and highlights of capital projects by program area. As part of this final worksession, staff will share the recommended changes between the proposed and adopted budget and seek final direction ahead of budget adoption. The objective of this worksession is to provide greater insight into the FY 2027 Capital Improvements Program and allow time for final direction and a balancing exercise. The budget worksession presentation ([*Attachment 1*](#)) provides a high-level summary of the content provided in the FY 2027 Proposed CIP Budget.

CIP Overview

The Capital Improvements Program, or CIP, maps the city’s capital investment plan over a five year period. The CIP is both a fiscal and planning device that allows the city to monitor all capital project costs, funding sources, departmental responsibilities, and project schedules. Each year, the CIP is reviewed within the context of ongoing city, County, State, and Federal planning programs and policies, as well as the city’s Comprehensive Plan. The new year of the CIP, along with any unspent prior appropriations, comprise the capital budget for each project beginning July 1 of each fiscal year. The remaining four years of the CIP serve as a financial plan for capital investments. The five year financial plan is reviewed and updated each year, and the Mayor and Council adopt both the capital budget and the five year financial plan.

Projects in the CIP are organized into five program areas: General Government, Recreation and Parks, Stormwater Management, Transportation, and Utilities. Each program area in this

document includes an overview section followed by individual project summaries, shown in alphabetical order for each project within the program area. These program area overviews and individual project summaries are located in the [CIP Projects](#) section of the budget document.

The CIP includes both recurring and non-recurring projects. Recurring CIP projects, which involve ongoing major improvements, rehabilitation, or repairs (such as major street repaving or water infrastructure rehabilitation), are budgeted in five year increments. These projects are readily identified in this document by the inclusion of the five year timeframe at the end of the project title (for example, Asphalt/Concrete Improvements: FY26-FY30). Non-recurring (discrete) projects have defined beginning and end dates and long useful lives. These investments are generally capitalized as fixed assets and are eligible for debt financing according to the city's Financial Management Policies. The majority of the projects in the city's CIP are discrete projects.

An interactive map of discrete projects that are funded in the FY 2027 CIP can be seen at www.rockvillemd.gov/FY27CIPprojects and includes the option to add a layer displaying the Community Equity Index. The Community Equity Index (CEI) is a composite measure of equity-related indicators developed to help analyze existing conditions in neighborhoods and to explore factors that may contribute to social inequities in Montgomery County. It describes each neighborhood's level of advantage or disadvantage based on its combined indicator score compared to the county's overall score of five indicators: poverty status, education level, English language proficiency, housing tenure, and per capita income.

The CIP relies on multiple types of funding sources to advance the city's projects. The city seeks outside funding sources when possible, to meet capital needs without affecting taxpayers and/or ratepayers. Funding sources incorporated in the FY 2027 Proposed CIP include:

- Pay-As-You-Go (Paygo) Funding - Current resources used to fund capital projects, including General Fund transfers, enterprise fund revenues (Water, Sewer, Refuse, Stormwater).
- Bond/Loan Proceeds - Long-term financing from the issuance of bonds or loans to fund capital projects, including programs such as the Drinking Water State Revolving Fund (DWSRF).
- Grant Funding - External funding from federal, state, or other agencies for specific projects; does not require repayment but may include matching requirements.
- Developer Funding - Contributions from developers to support public infrastructure improvements associated with private development.
- Other Funding Sources - Additional revenues not captured above, including County impact taxes, State bond bill funding, and MDOT SHA contributions.

Debt Management

The city currently has \$22 million in taxpayer supported debt and \$78 million in Enterprise Fund debt. During FY 2027 the city will retire \$10.3 million in outstanding debt. Neither Maryland State law nor the City Charter mandates a limit on municipal debt, however the city's Financial Management Policies establish parameters that are designed to ensure that debt burdens remain within manageable levels. No bond issuance is planned for FY 2027, but the CIP anticipates that enterprise debt will be issued in FY 2028 and FY 2030, and that taxpayer supported debt will be issued in FY 2029. The city often seeks to combine two fiscal years' worth of debt issues into one issue to reduce costs and increase efficiency. The Mayor and Council will receive a Notice of Intent Resolution for projects that will incur expenditures before the new bonds are issued.

Bond issuance decisions are guided by a combination of financial capacity, project needs, and regulatory considerations. The city evaluates overall debt service affordability, existing obligations, and credit rating impacts alongside the timing of capital projects and prevailing market conditions. Additional factors, including pay-as-you-go funding strategies, legal and policy constraints, and federal arbitrage regulations, further shape when and how much debt is issued. Together, these elements ensure that borrowing is approached in a coordinated, sustainable manner aligned with long-term financial goals.

FY 2027 Capital Budget

The FY 2027 proposed CIP budget includes new appropriations of \$35.2 million to address the priorities of the Mayor and Council and residents of Rockville. This new funding combined with prior year carryover funding of \$93.1 million, supports a total of 56 capital projects in FY 2027 for a total of \$128.3 million in appropriations. A summary of the proposed appropriations by Program Area can be seen in Table 1. The carryover amounts will be updated for the adopted budget ordinance to reflect expenses to date.

Table 1 – FY 2027 CIP Appropriations by Program Area

Program Area	CIP Appropriations		
	Carryover Funding	New Funding	Total FY 2027 Appropriations
General Government	4,432,396	1,991,140	6,423,536
Recreation and Parks	10,642,637	8,315,840	18,958,477
SWM	19,046,814	1,094,000	20,140,814
Transportation	19,192,172	14,105,820	33,297,992
Utilities	39,744,171	9,688,000	49,432,171
Total	\$ 93,058,190	\$ 35,194,800	\$ 128,252,990

Highlights of the FY 2027 CIP by Program Area can be seen in the budget worksession presentation in [Attachment 1](#) and the corresponding project pages can be found in the [CIP Projects](#) section of the proposed budget document. A listing of all projects with new or carryover funding for FY 2027 can be seen in [Attachment 2](#). There are seven new discrete projects presented in the FY 2027 through FY 2031 capital budget, which are listed along with a basic description (note: not all new projects are funded or are scheduled for FY 2027).

- [Building Energy Performance Improvements \(NEW1\)](#) - This project plans, designs, and implements building energy improvements at city facilities to support compliance with Montgomery County and Maryland Building Energy Performance Standards (BEPS) and implementation of the Climate Action Plan
- [Civic Center Maintenance Yard Improvements \(NEW2\)](#) - This project enhances the security, functionality, and sustainability of the Civic Center Maintenance Yard.
- [King Farm Farmstead Park Master Plan Implementation - Phase 1 \(NEW3\)](#) - This project funds the implementation of phase one of the King Farm Farmstead Park Master Plan including design and renovation of the main farmhouse and Dairy Barns, and a bridge that will connect the two Dairy Barns.
- [Woottons Mill Park Pavilion Plan \(NEW4\)](#) - This project funds the construction of a park pavilion in Woottons Mill Park based on the results of the feasibility study commissioned in October 2025.
- [Stream Restoration: Woottons Mill Park \(NEW5\)](#) - This project designs and constructs stream restoration within Woottons Mill Park, beginning at Watts Branch Parkway and at Hurley Avenue, continuing downstream to Wootton Parkway.
- [Shady Grove WMATA Access Road Streetlighting \(NEW6\)](#) - This project designs and constructs streetlights on the WMATA Access Road between MD 355 and Somerville Road at the Shady Grove Metro Station. The roadway is used by pedestrians, bicyclists, and commuters from the King Farm neighborhood.
- [Water Treatment Plant Storm Drain and Culvert Rehabilitation \(NEW7\)](#) - This project rehabilitates a metal storm drain within the Water Treatment Plant and rehabilitates and protects five stream culverts between the Water Treatment Plant intake structure at the Potomac River and the plant necessary to protect the raw water pipe and electrical and communication lines.

Changes Between Proposed and Adopted

Following the preparation of the proposed budget, the city became aware of several changes that will need to be reflected in the adopted budget. In addition, changes include an updated personnel forecast that brings forward adjustments for employee turnover and other changes. For the General Fund, the net impact of all adjustments provides remaining operating budget capacity of \$131,400 which will be the focus of the Mayor and Council's final balancing exercise. A summary of all recommended changes is provided in [Attachment 3](#).

Mayor and Council Considerations

This is the final FY 2027 budget worksession. Staff recommends that any requested revisions to the operating or capital budget be communicated during this final worksession so that they can be incorporated into the FY 2027 budget ordinance.

The Mayor and Council also routinely submit questions on the proposed budget document. A listing of questions and staff responses can be found at www.rockvillemd.gov/budget.

Mayor and Council History

Date	Action Item
November 10, 2025	Budget Public Hearing #1 Budget Timeline Presentation
January 5, 2026	Mayor and Council Priorities Discussion
March 9, 2026	Public Hearing #2 FY 2027 Budget Introduction M&C Worksession #1 – Strategic Initiatives and Revenues
March 23, 2026	Budget Public Hearing #3 M&C Worksession #2 – Operating Expenditures and Grants
April 13, 2026	Budget Public Hearing #4 Close of the community budget priorities survey and public record

Public Notification and Engagement

The FY 2027 budget public record closed on April 13, 2026. The final public hearing was held on April 13, 2026.

The FY 2027 budget process included multiple opportunities for public input, including “Propose-A-Project” submissions, four budget public hearings, and offering written testimony to be included in the budget public record.

The Rockville community also submitted an online budget survey to communicate their budget priorities for FY 2027. This form was available in 3 languages (English, Spanish, and Simplified (Mandarin) Chinese) and was posted through April 13, 2026. The final community budget priorities survey report will be attached with the materials for budget adoption.

Boards and Commissions Review

The Financial Advisory Board performed a comprehensive review of the FY 2027 Proposed Budget and engaged city staff in a Q&A on items contained within the budget document. City staff met with the Board on March 25, 2026 and discussed a range of budget topics. The Financial Advisory Board will transmit a memo to the Mayor and Council prior to the adoption of the budget.

Fiscal Impact

The FY 2027 proposed operating budget appropriation by category and fund can be found in the Financial Summaries section of the budget document. The FY 2027 proposed CIP budget appropriation by fund, program area, and department can be found in the CIP Overview section of the budget document.

Next Steps

Date	Action Item
April 20, 2026	M&C Worksession #3 – CIP, Debt Review, Final Balancing
May 4, 2026	Adoption of FY 2027 Budget and Capital Improvements Program

Attachments

Attach1_FY27BudgetWS3, Attach2_FY27CIPBudget, Attach3_ChangesFromProposed

FY 2027 Proposed Budget

Worksession #3

CIP Overview, Debt Review, Final Balancing

April 20, 2026





FY 2027 Capital Improvements

- ✓ CIP Overview
- ✓ Capital Budget and Debt Overview
- ✓ New Capital Projects by Program Area
- ✓ Final Balancing





CIP Overview



Capital Improvements Program

The **CIP** is a five-year capital investment plan which includes both recurring projects and discrete non-recurring projects

Projects are organized into five program areas:

- ▶ General Government
- ▶ Recreation and Parks
- ▶ Stormwater Management
- ▶ Transportation
- ▶ Utilities

Rockville currently has a total of **\$22 million** in taxpayer supported debt and **\$78 million** in Enterprise Fund Debt.

During FY 2027 the city will retire \$10.3 million in outstanding debt.



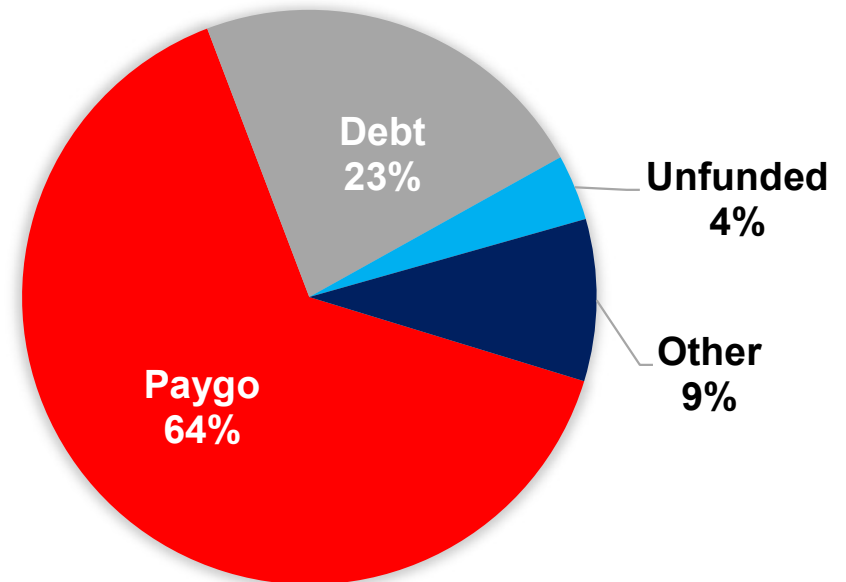
CIP Funding Sources

The CIP reflects multiple **funding sources**. The city seeks outside funding sources when possible to meet capital needs without affecting taxpayers and/or ratepayers.

FY 2027 Proposed New Appropriations by Source

Funding sources include:

- ▶ Paygo funding
- ▶ Debt proceeds (bonds/loans)
- ▶ Grant funding
- ▶ Developer funding
- ▶ Other funding sources





Future Bond Issuance

The FY 2027 CIP includes new appropriations of \$8 million that will be included with future new bond funding (planned for FY 2028). Bonds will support multiple capital projects in the Water and Sewer Funds highlighted below:

- ▶ Blue Plains Wastewater Treatment (UA26)
- ▶ Lead and Copper Regulatory Compliance (UB26)
- ▶ SCADA Improvements (UE16)
- ▶ Sewer Rehab & Improvements (UC26)
- ▶ Water Meter Replacement and AMI Implementation (UB21)
- ▶ Water Treatment Plant Projects (UD16/UA24)



MOODY'S
INVESTORS SERVICE

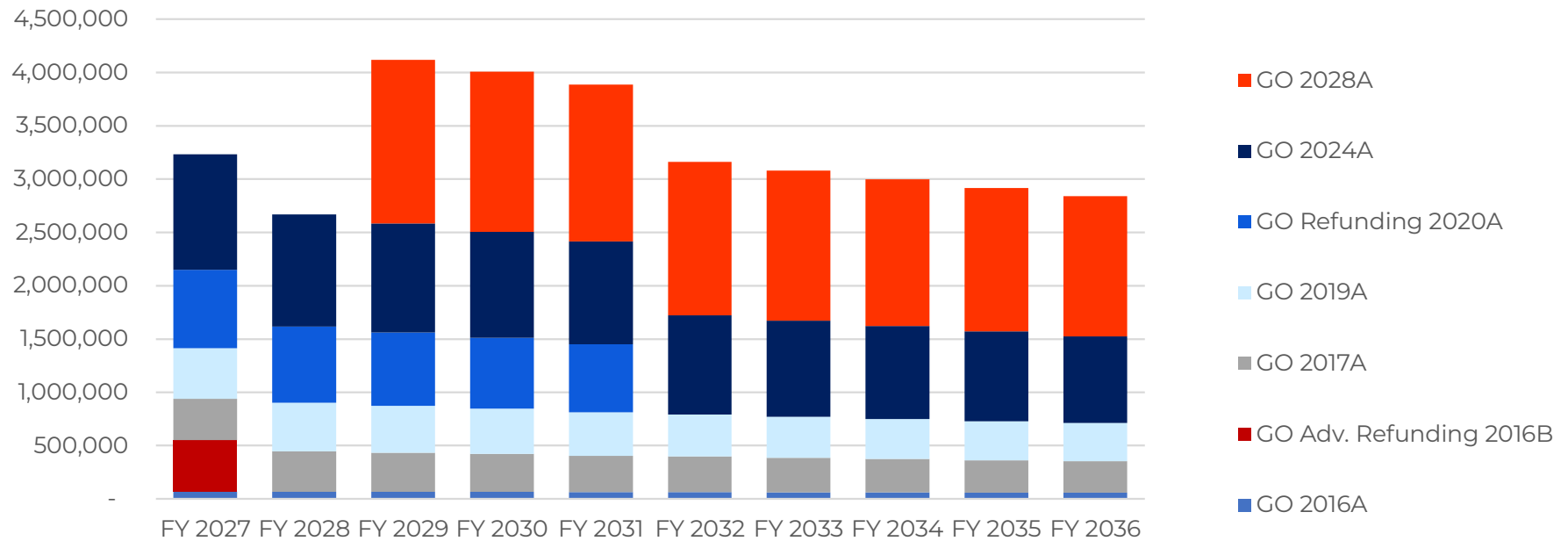
S&P Global
Ratings



Taxpayer Supported Debt Service

The chart shows a 10 year outlook for taxpayer supported debt service.

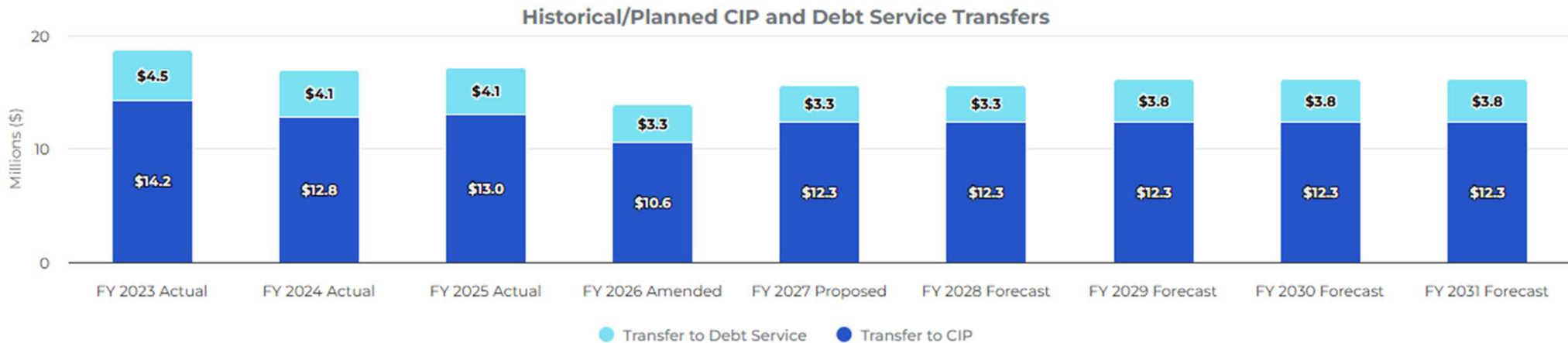
Debt Service Outlook - Taxpayer Supported






General Fund Transfers

The General Fund provides **paygo transfers** to the CIP and **debt service transfers** for taxpayer-supported debt. The FY 2027 budget proposes a \$12.3 million CIP transfer and a \$3.3 million debt service transfer.





FY 2027 CIP Budget



FY 2027 CIP Budget

The FY 2027 proposed CIP includes **\$35.2 million of new appropriations** for capital projects across five program areas. The budget also includes \$93.1 million in carryover capital funding for total appropriations of \$128.3 million.

FY 2027 CIP Appropriations by Program Area

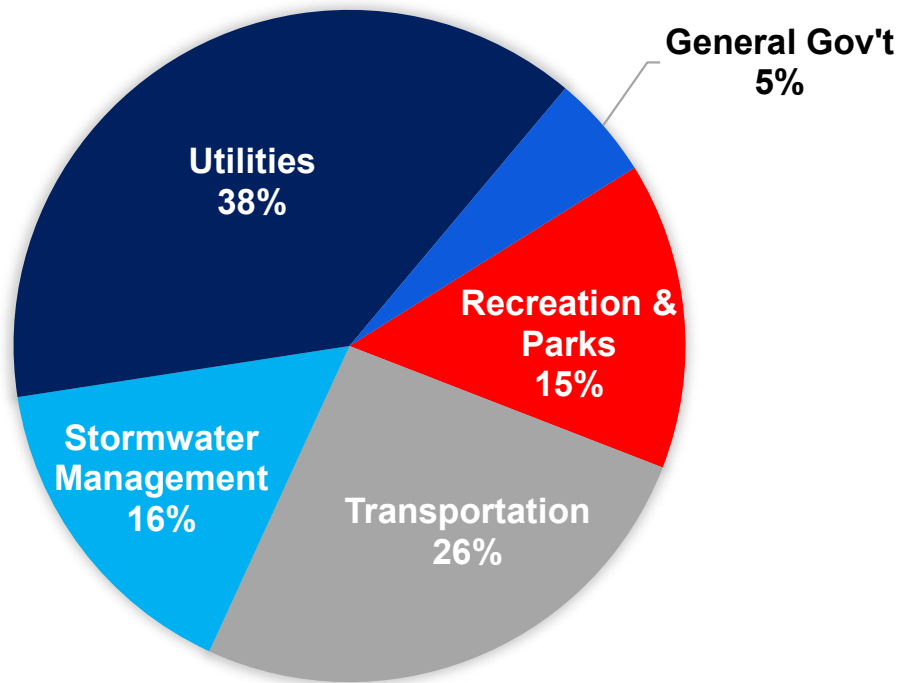
Program Area	Historical Budget	Spent as of 2/12/26	Carryover Funding*	New FY 2027 Funding	Total FY 2027 Appropriations
General Government	28,051,270	23,618,874	4,432,396	1,991,140	6,423,536
Recreation and Parks	24,718,416	14,075,779	10,642,637	8,315,840	18,958,477
Stormwater Management	21,044,674	1,997,860	19,046,814	1,094,000	20,140,814
Transportation	28,055,503	8,863,331	19,192,172	14,105,820	33,297,992
Utilities	45,106,187	5,362,016	39,744,171	9,688,000	49,432,171
Total (\$):	146,976,050	53,917,860	93,058,190	35,194,800	128,252,990

**The carryover amount will be updated for the adopted budget ordinance to reflect expenses to date.*



FY 2027 CIP Budget by Program Area

FY 2027 CIP Funding by Program Area



The CIP budget supports new and current infrastructure, maintenance and safety improvements, and information technology improvements.

The total appropriations of **\$128.3 million** are allocated to the five program areas.



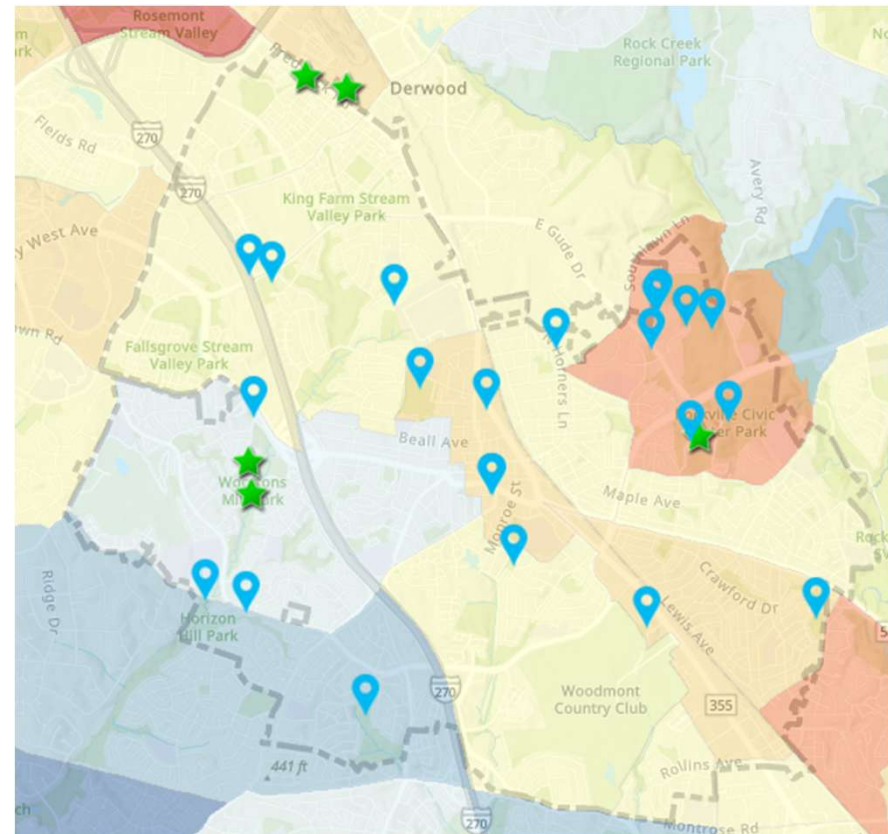
Capital Projects Highlights



FY 2027 CIP Map

While each project page for discrete projects now includes a map, a citywide map for the five-year capital planning period was created and also now includes an optional overlay for the Community Equity Index (CEI).

www.rockvillemd.gov/FY27CIPprojects



General Gov't Projects – FY27 Highlights



The projects in the General Government Program Area focus on planning, designing, constructing, and rehabilitating city facilities (with the exception of the recreation facilities), and improving the city information and communication systems. Included are projects that do not clearly fit into one of the other program areas of the CIP.

New Projects for FY 2027:

- ▶ **Building Energy Performance Improvements (NEW1)**





R&P Projects – FY27 Highlights

The projects in the Recreation and Parks Program Area focus on acquiring, maintaining, and improving the quality, attractiveness, infrastructure, and usability of the city's parks, open spaces, forest areas, and rights-of-way, as well as constructing and maintaining all of the city's recreation facilities.

New Projects for FY 2027:

- ▶ **Civic Center Maint. Yard Improvements (NEW2)**
- ▶ **King Farm Farmstead Park Master Plan Implementation - Phase 1 (NEW3)**
- ▶ **Woottons Mill Park Pavilion (NEW4)**



Stormwater Projects – FY27 Highlights



The projects in the Stormwater Management Program Area focus on improving, creating, restoring, and maintaining the city stormwater management infrastructure including streams, stormwater treatment facilities, storm drain system, and flood conveyance system.

New Projects for FY 2027:

- ▶ **Stream Restoration: Woottons Mill Park (NEW5)**



Transportation Projects – FY27

Highlights



The projects in the Transportation Program Area focus on providing safe and sustainable city streets, bridges, sidewalks, streetlights, traffic signals, and pedestrian and bicycle facilities in accordance with County, State, and federal standards; city transportation plans and policies; and the Vision Zero and Climate Action Plans.

New Projects for FY 2027:

- ▶ **Shady Grove WMATA Access Road Streetlighting (NEW6)**





Utilities Projects – FY27 Highlights

The projects in the Utilities Program Area focus on rehabilitating, modifying, and building new infrastructure for sustainable and resilient city water and wastewater systems including the water distribution system, water meters, water tanks, Water Treatment Plant (WTP), wastewater collection system, and the Blue Plains Advanced Wastewater Treatment Plant (owned and operated by DC Water).

New Projects for FY 2027:

- ▶ **Water Treatment Plant Storm Drain and Culvert Rehabilitation (NEW7)**





Potomac Interceptor Incident

What Happened?

- A major failure occurred in a large wastewater interceptor line serving the region
- Resulted in discharge of wastewater in and around the Potomac River
- Required immediate response to contain flows and stabilize the system. Emergency Repairs are complete.

What Was Already Underway?

- Ongoing inspection, maintenance, and rehabilitation of aging interceptor infrastructure
- Planned capital investments to improve system reliability and capacity
- Regional coordination among utilities to invest in upgrades and protect water quality

The city anticipates that its share of funding can be accommodated within the city's Blue Plains Wastewater Treatment: FY26- FY30 (UA26) project



Final Balancing Exercise

Attachment 2

Fiscal Year 2027 Capital Improvements Program Budget by Project

The FY 2027 proposed CIP includes \$35.2 million of new appropriations for capital projects across five program areas. The budget also includes \$93.1 million in carryover capital funding for total appropriations of \$128.3 million. The carryover amounts will be updated for the adopted budget ordinance to reflect expenses to date. The CIP budget will support 56 of the CIP's 61 projects in FY 2027. The breakout of the FY 2027 appropriation by program area and project are shown in the tables that follow.

General Government - Project Title	Unit	Prior Carryover	FY 2027 New Appropriations	Total FY 2027 Appopriations
Building Energy Performance Improvements	NEW1	-	1,540,000	1,540,000
Core Financial, HR, & Procurement ERP	GA21	450,078	-	450,078
Core Financial, HR, & Procurement ERP Phase II	GA26	451,806	451,140	902,946
Data Center and Disaster Recovery Infrastructure Replacement	GB21	106,462	-	106,462
Electric Vehicle Infrastructure	GA23	1,022,959	-	1,022,959
Gude Yard Recycle Transfer Enclosure	GC19	694,350	-	694,350
Maintenance and Emergency Operations Facility Improvements	GD19	1,556,741	-	1,556,741
Rothgeb Drive Maintenance Facility Improvements	GB26	150,000	-	150,000
Total (\$)		4,432,396	1,991,140	6,423,536

Recreation and Parks - Project Title	Unit	Prior Carryover	FY 2027 New Appropriations	Total FY 2027 Appopriations
Asphalt/Concrete Improvements: FY26-FY30	RA26	51,751	595,000	646,751
Civic Center Maintenance Yard Improvements	NEW2	-	50,000	50,000
David Scull Park Improvement	RA19	866,022	-	866,022
Elwood Smith Comm. Center Renovation	RA24	-	250,000	250,000
Glenview Mansion Gardens Hardscape Preservation and Repair	RB26	100,000	1,400,000	1,500,000
King Farm Farmstead Park Master Plan - Phase 1	NEW3	-	1,100,000	1,100,000
Lincoln Park Community Center Improvements	RA22	1,064,986	-	1,064,986
Outdoor Recreation Pool Renovations	RC18	257,799	-	257,799
Park Pedestrian Bridge Replacement: FY26-FY30	RD23	117,065	710,000	827,065
Pedestrian Bridge Replacement: Horizon Hill Park	RB22	472,770	-	472,770
Playground Structure Replacements: FY26-FY30	RC26	582,545	1,045,000	1,627,545
RedGate Park Master Plan Implementation	RE23	5,473,312	1,500,000	6,973,312
Roof Replacements: FY26-FY30	RD26	1,080,637	965,840	2,046,477
Talbott Street Park	RB25	250,000	700,000	950,000
Twinbrook Community Center and Annex - Restrooms Renovation	RC24	325,750	-	325,750
Total (\$)		10,642,637	8,315,840	18,958,477

Stormwater Management - Project Title	Unit	Prior Carryover	FY 2027 New Appropriations	Total FY 2027 Appopriations
Flood Resiliency Master Plan	SA23	1,480,231	-	1,480,231
Storm Drain Analysis and Spot Repair: Potomac Woods	SB23	2,248,368	-	2,248,368
Storm Drain Rehab & Improvement: FY26-FY30	SA26	806,591	-	806,591
Stream Restoration Spot Repairs: FY26-FY30	SB26	1,965,515	-	1,965,515
Stream Restoration: Anderson Park	SA18	3,852,496	-	3,852,496
Stream Restoration: Croydon Creek/Calvin Park Tributary	SB16	5,334,074	-	5,334,074
SWM Facilities Improvement: FY26-FY30	SC26	3,359,539	1,094,000	4,453,539
Total (\$)		19,046,814	1,094,000	20,140,814

Transportation - Project Title	Unit	Prior Carryover	FY 2027 New Appropriations	Total FY 2027 Appropriations
Asphalt Repair & Replacement: FY26-FY30	TA26	2,740,324	4,470,000	7,210,324
Bridge Rehabilitation: FY26-FY30	TB26	709,692	200,000	909,692
Concrete Repair & Replacement: FY26-FY30	TC26	177,059	3,252,000	3,429,059
Hurley Avenue Bridge Replacement	TE16	1,555,595	-	1,555,595
LED Streetlight Conversion	TA22	1,946,820	-	1,946,820
Maryland Dawson Extended	5C11	4,720,779	3,008,820	7,729,599
Pedestrian and Bicycle Safety: FY26-FY30	TD26	2,112,357	100,000	2,212,357
Scott-Veirs Drive Shared-Use Path	TA23	450,000	250,000	700,000
Senior Center Entrance	TA24	864,544	-	864,544
Shady Grove WMATA Access Road Streetlighting	NEW6	-	425,000	425,000
Sidewalks: FY26-FY30	TE26	1,675,656	500,000	2,175,656
Stonestreet Corridor Improvements	TA20	1,052,440	-	1,052,440
Traffic Signal Upgrades	TF26	54,511	600,000	654,511
Twinbrook Pedestrian/Bicycle Bridge	TC22	632,395	-	632,395
West Gude Drive Bridge Repair	TA25	500,000	1,300,000	1,800,000
Total (\$)		19,192,172	14,105,820	33,297,992

Utilities - Project Title	Unit	Prior Carryover	FY 2027 New Appropriations	Total FY 2027 Appropriations
Blue Plains Wastewater Treatment: FY26-FY30	UA26	8,447,902	3,309,000	11,756,902
Lead and Copper Regulatory Compliance	UB26	1,100,000	175,000	1,275,000
SCADA Improvements	UE16	500,000	84,000	584,000
Sewer Rehab & Improvement: FY26-FY30	UC26	4,051,920	2,954,000	7,005,920
Water Main Rehab & Improvement: FY26-FY30	UE26	12,719,091	-	12,719,091
Water Meter Replacement and AMI Implementation	UB21	5,030,797	2,100,000	7,130,797
Water Treatment Plant Clarifier Improvements	UD16	-	612,000	612,000
Water Treatment Plant Safety Improvements	UB19	148,513	-	148,513
Water Treatment Plant Security	UB24	880,000	-	880,000
Water Treatment Plant Sludge Dewatering Replacement	UB23	6,444,682	-	6,444,682
WTP Facility Master Plan and Water Regulatory Compliance	UA24	421,266	454,000	875,266
Total (\$)		39,744,171	9,688,000	49,432,171

Attachment 3 Summary of FY 2027 Budget Changes

TABLE 1 – FY 2027 Operating Budget Changes from Proposed

<u>GENERAL FUND</u>		
Department	Description	
Non-Departmental	Increase Tax Duplication Revenue	318,500
CPDS	Decrease Licenses and Permits	(523,150)
Public Works	Decrease Licenses and Permits	(118,850)
TOTAL REVENUE CHANGES		(323,500)
Multiple	Personnel Projection Updates	158,800
HR	Removal of FY26 one-time funds	(50,000)
R&P	Increases for contractual transportation services	8,700
IT	Increases for contractual subscription services	27,600
TOTAL EXPENDITURE CHANGES		145,100
General Fund - Net Changes		\$ (468,600)
<u>WATER FUND</u>		
Department	Description	
Multiple	Personnel Projection Updates	113,420
TOTAL EXPENDITURE CHANGES		113,420
Water Fund -Net Changes		\$ (113,420)
<u>SEWER FUND</u>		
Department	Description	
Multiple	Personnel Projection Updates	(44,750)
TOTAL EXPENDITURE CHANGES		(44,750)
Sewer Fund -Net Changes		\$ 44,750
<u>REFUSE FUND</u>		
Department	Description	
Multiple	Personnel Projection Updates	17,770
TOTAL EXPENDITURE CHANGES		17,770
Refuse Fund -Net Changes		\$ (17,770)

STORMWATER FUND		
Department	Description	
Public Works	Decrease Licenses and Permits	(42,800)
TOTAL REVENUE CHANGES		(42,800)
Multiple	Personnel Projection Updates	(37,260)
TOTAL EXPENDITURE CHANGES		(37,260)
Stormwater Fund -Net Changes		\$ (5,540)

TABLE 2 – FY 2027 CIP Budget Changes from Proposed

Project	Description	
	None	
TOTAL EXPENDITURE CHANGES		-
Capital Improvement Program -Net Changes		\$ -



MAYOR AND COUNCIL Meeting Date: April 20, 2026
Agenda Item Type: MOCK AGENDAS
Department: CITY CLERK/DIRECTOR OF COUNCIL OPERATIONS OFFICE
Responsible Staff: SARA TAYLOR-FERRELL

Subject

Mock Agenda

Department

City Clerk/Director of Council Operations Office

Recommendation

Staff recommend the Mayor and Council review and provide comments.

Attachments

April 27, 2026 (Mock)



MAYOR AND COUNCIL

**Meeting No.
Monday, April 27, 2026 - 6:30 PM**

MOCK AGENDA

Agenda item times are estimates only. Items may be considered at times other than those indicated.

Ways to Participate

If you require a reasonable accommodation, for community forum or a public hearing and need reasonable accommodations, please contact the City Clerk's Office by the Wednesday before the Monday meeting at 240-314-8280 or cityclerk@rockvillemd.gov or by filling this form: <https://www.rockvillemd.gov/services/request-a-reasonable-accommodation/>

Translation Assistance

If you wish to participate in person at a Mayor and Council meeting during community forum or a public hearing and may need translation assistance in a language other than English, please contact the City Clerk's Office by the Wednesday before the Monday meeting at 240-314-8280, or cityclerk@rockvillemd.gov, or by using this form: <https://www.rockvillemd.gov/services/participate-in-a-community-forum/>

In-Person Attendance

Community members attending in-person who wish to speak during Community Forum, or a Public Hearing, should sign up using the form at the entrance to the Mayor and Council Chamber. In-person speakers will be called upon in the order they are signed to speak and before virtual speakers.

Note: In-Person Speakers will be called upon to speak before those who have signed up to speak virtually for Community Forum and Public Hearings.

Viewing Mayor and Council Meetings

The Mayor and Council are conducting hybrid meetings. The virtual meetings can be viewed on Rockville 11, Comcast, Verizon cable channel 11, livestreamed at www.rockvillemd.gov/rockville11, and available a day after each meeting at www.rockvillemd.gov/videoondemand.

Participating in Community Forum & Public Hearings:

If you wish to submit comments in writing for Community Forum or Public Hearings:

- Please email the comments to mayorandcouncil@rockvillemd.gov no later than 10:00 am on the date of the meeting.

If you wish to participate in-person or virtually in Community Forum or Public Hearings during the live Mayor and Council meeting:

1. Send your Name, Phone number, For Community Forum and Expected Method of Joining the Meeting (computer or phone) to mayorandcouncil@rockvillemd.gov or <https://www.rockvillemd.gov/services/participate-in-a-community-forum/> no later than 10:00 am on the day of the meeting. Each speaker will receive 3 minutes.
2. Send your Name, Phone number, the Public Hearing Topic and Expected Method of Joining the Meeting (computer or phone) to mayorandcouncil@rockvillemd.gov or <https://www.rockvillemd.gov/services/participate-in-a-public-hearing/> no later than 10:00 am on the day of the meeting.
3. On the day of the meeting, you will receive a confirmation email with further details, and two Webex invitations: 1) Optional Webex Orientation Question and Answer Session and 2) Mayor & Council Meeting Invitation.
4. Plan to join the meeting no later than approximately 20 minutes before the actual meeting start time.
5. Read for <https://www.rockvillemd.gov/DocumentCenter/View/38725/Public-Meetings-on-Webex> meeting tips and instructions on joining a Webex meeting (either by computer or phone).
6. If joining by computer, Conduct a WebEx test: <https://www.webex.com/test-meeting.html> prior to signing up to join the meeting to ensure your equipment will work as expected.

Participating in Mayor and Council Drop-In (Mayor Ashton and Councilmember Myles)

The next scheduled Drop-In Session will be held by phone or in-person on Monday, May 11 from 5:15-6:15 pm with Mayor Ashton and Councilmember Myles. Please sign up by 10 am on the meeting day using the form at: <https://www.rockvillemd.gov/formcenter/city-clerk-11/sign-up-for-dropin-meetings-227>

1. **Convene - 6:30 PM**
2. **Pledge of Allegiance**
3. **Proclamation and Recognition - NONE**
4. **Agenda Review - 6:35 PM**
5. **City Manager's Report - 6:40 PM**
6. **Boards and Commissions Appointments and Reappointments - 6:50 PM**
 - A. Board and Commission Appointment and Reappointment
7. **Community Forum - 7:00 PM**
8. **Special Presentations - 7:20 PM**

- A. Presentation on Climate Action Plan and Electric Vehicle Readiness Plan Annual Report

9. Consent Agenda - 7:40 PM

10. Public Hearing - NONE

11. Action Items - 7:45 PM

- A. Introduction of an Ordinance to Amend Chapter 8 of the Rockville Election Code Entitled "Elections."

12. Worksession - 7:50 PM

- A. Proposed Draft City Election Code - Chapter 8

13. Mock Agenda - 8:50 PM

14. Old / New Business - 8:55 PM

15. Adjournment - 9:00 PM