

Pedestrian and Bicycle Safety: FY26-FY30 (TD26)



Description: This project develops and constructs pedestrian and bicycle safety facilities associated with the Vision Zero Action Plan and the Bikeway and Pedestrian master plans. It includes feasibility analyses, design work, and construction of new pedestrian and bicycle traffic control devices and facilities. When available, federal and State grant resources will be used.

Changes from Previous Year: None.

Current Project Appropriations

Prior Appropriations:	-
Less Expended as of 4/15/25:	-
Total Carryover:	-
New Funding:	471,200
Total FY 2026 Appropriations:	471,200

Guiding Principle: Public Safety

Mandate/Plan: Vision Zero Action Plan; 2017 Bikeway Master Plan; 2023 Pedestrian Master Plan; Guidelines for Neighborhood Traffic Management

Anticipated Project Outcome: Streets that are safer and better connected for pedestrians, bicyclists, and transit riders.

Project Timeline and Total Cost by Type: No change.

Type	Estimated Start		Estimated Completion		Estimated Cost (FY 2026 through FY 2030 only)			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	-	-	-	-	-	-	-	-
Construction	FY 2026	FY 2026	FY 2030	FY 2030	871,200	871,200	-	-
Other	-	-	-	-	-	-	-	-
Project Total (\$):					871,200	871,200	-	-

Project Funding: This project is fully funded. This project is considered a routine capital maintenance project and is funded in five year increments. The city will continue to apply for grants for this project. Grant funding of \$371,200 from the State Carbon Reduction Program funds the installation of bike share stations in Twinbrook.

Source	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total
Paygo (Cap)	-	100,000	100,000	100,000	100,000	100,000	-	500,000
Grants (Cap)	-	371,200	-	-	-	-	-	371,200
Total Funded (\$)	-	471,200	100,000	100,000	100,000	100,000	-	871,200
Unfunded (Act)	-	-	-	-	-	-	-	-
Total w/Unfunded (\$)	-	471,200	100,000	100,000	100,000	100,000	-	871,200

Operating Cost Impact: Signal maintenance, signs, line striping, repairs, stormwater management, and landscaping.

Fund	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Total
General	-	1,000	1,000	1,000	1,000	1,000	-	5,000

Project Manager: Bryan Barnett-Woods, Principal Transportation Planner, 240-314-8527.

Notes: FY 2026 work includes procuring and installing bike share stations in Twinbrook, and evaluating and designing a shared-use path along Research Boulevard.