



## Hurley Avenue Bridge Replacement (TE16)



**Description:** This project plans, designs, and constructs the replacement of the Hurley Avenue bridge near the Watts Branch Parkway intersection. This bridge was constructed in 1969 and requires replacement. The planned improvements will increase the structure's longevity and live load carrying capacity.

**Changes from Previous Year:** Construction start and completion have been delayed an additional year due to the federal National Environmental Policy Act (NEPA) and aid process.

### Current Project Appropriations

Prior Appropriations:	1,793,010
Less Expended as of 4/15/24:	236,206
Total Carryover:	1,556,804
New Funding:	-
Total FY 2025 Appropriations:	1,556,804

**Guiding Principle:** Stewardship of the Env. and Infrastructure

**Mandate/Plan:** National Bridge Inspection Program; 2013 Hurley Avenue Bridge Rehabilitation Alternatives Report

**Anticipated Project Outcome:** Increased safe carrying capacity and longer useful service life.

**Project Timeline and Total Cost by Type:** Federal aid was approved for preliminary engineering (design) and is anticipated for final engineering and construction. Additional funds supported by a budget transfer and supplemental tax duplication revenue were added during FY 2022 for emergency repairs and the change from rehabilitation to replacement. Construction start and completion have been delayed an additional year due to the federal NEPA and aid process.

Type	Estimated Start		Estimated Completion		Estimated Cost			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2016	FY 2021	FY 2019	FY 2025	370,000	203,010	(166,990)	-45%
Construction	FY 2019	FY 2025	FY 2020	FY 2026	1,590,000	1,590,000	-	-
Other	-	-	-	-	-	-	-	-
<b>Project Total (\$):</b>					<b>1,960,000</b>	<b>1,793,010</b>	<b>(166,990)</b>	<b>-9%</b>

**Project Funding:** The city's portion of this project is fully funded. Federal aid is expected to cover the remaining cost.

Source	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
Paygo (Cap)	1,173,010	-	-	-	-	-	-	1,173,010
Paygo (Spd)	620,000	-	-	-	-	-	-	620,000
<b>Total Funded (\$)</b>	<b>1,793,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,793,010</b>
Unfunded (Cap)	-	-	-	-	-	-	-	-
<b>Total w/Unfunded (\$)</b>	<b>1,793,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,793,010</b>

**Operating Cost Impact:** No measurable impact.

Fund	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
General	-	-	-	-	-	-	-	-

**Project Manager:** Andrew Luetkemeier, Principal Transportation Engineer, 240-314-8524.

**Notes:** This project first appeared in the FY 2016 CIP. FY 2025 work includes completion of design, bidding, and start of construction. Project design contracts are managed by MDOT SHA; however, it is anticipated that the construction contract will be managed by the city. The project funding shown reflects the anticipated 20 percent city share of the total cost, with federal aid at an 80 percent share expected to cover the remaining cost.