



## Playground Structure Replacement: FY21-FY25 (RC21)



**Description:** This project funds the replacement of playground structures in city parks that are 17-20 years old and/or are no longer in compliance with current Consumer Product Safety Commission (CPSC) standards and/or ADA. Neighborhood advisory teams assist in the design review of each replacement playground.

**Changes from Previous Year:** Increased number of playgrounds from one to two in FY 2025 and FY 2027.

### Current Project Appropriations

Prior Appropriations:	800,820
Less Expended as of 4/15/24:	379,569
Total Carryover:	421,251
New Funding:	700,000
Total FY 2025 Appropriations:	1,121,251

**Guiding Principle:** Stewardship of the Env. and Infrastructure

**Mandate/Plan:** 2020 Recreation & Parks Strategic Plan; 2016 ADA Transition Plan; Consumer Product Safety Commission (CPSC) standards

**Anticipated Project Outcome:** Fun, safe, and engaging playground equipment that meets current ADA and CPSC standards.

**Project Timeline and Total Cost by Type:** Project total was increased to fund the replacement of two playground locations per fiscal year in FY 2025 and FY 2027, as well as due to inflation.

Type	Estimated Start		Estimated Completion		Estimated Cost (FY 2021 through FY 2025 only)			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	-	-	-	-	-	-	-	-
Construction	FY 2021	FY 2021	FY 2025	FY 2025	872,070	1,500,820	628,750	72%
Other	-	-	-	-	-	-	-	-
<b>Project Total (\$):</b>					<b>872,070</b>	<b>1,500,820</b>	<b>628,750</b>	<b>72%</b>

**Project Funding:** The funding for this project is based on a 17-20 year replacement cycle. This project is considered a routine capital maintenance project and is funded in five year increments. The city pursues grant funding for additional playground replacements.

Source	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
Paygo (Cap)	800,820	700,000	350,000	700,000	350,000	350,000	-	3,250,820
<b>Total Funded (\$)</b>	<b>800,820</b>	<b>700,000</b>	<b>350,000</b>	<b>700,000</b>	<b>350,000</b>	<b>350,000</b>	<b>-</b>	<b>3,250,820</b>
Unfunded (Cap)	-	-	-	-	-	-	-	-
<b>Total w/Unfunded (\$)</b>	<b>800,820</b>	<b>700,000</b>	<b>350,000</b>	<b>700,000</b>	<b>350,000</b>	<b>350,000</b>	<b>-</b>	<b>3,250,820</b>

**Operating Cost Impact:** No measurable impact.

Fund	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
General	-	-	-	-	-	-	-	-

**Project Manager:** Charles Reed, Parks Services Manager, 240-314-8711.

**Notes:** FY 2025 work includes the replacement of the playground at Maryvale Park and Woodley Gardens Park. Tentative replacement schedule: Bullards (FY 2026); Broome and Falls Grove (FY 2027); three units at Horizon Hill (FY 2028); Hillcrest (FY 2029). Playground replacement schedule is subject to change based on a number of factors including condition, use, budget appropriations, and the availability of grant funding.