

CITY OF ROCKVILLE

FY 2026 FEE SUMMARY

PROPOSED
MARCH 7, 2025

City of Rockville
FY 2026 Proposed Fee Summary

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**City of Rockville
FY 2026 Proposed Fee Summary**

Community Planning and Development Services - Permits and Licenses

Building Permit Fees

Residential - Single Family Detached and Townhouses

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
New Construction	\$0.27 per sq. ft.	\$0.28 per sq. ft.	2025
Alteration	\$0.27 per sq. ft.	\$0.28 per sq. ft.	2025
Filing Fee	\$137.50	\$142	2025
Filing Fee, Single Family Dwelling	\$270.50	\$278.75	2025
Solar Panels	\$115 - \$145	\$120- \$150	2025
Occupancy	\$115.25	\$120	2025

Multi-Family Residential and Non-Residential

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
New Construction	\$0.40 per sq. ft. or 1.50% of total construction costs	\$0.41 per sq. ft. or 1.54% of total construction costs	2025
Alteration	\$0.35 per sq. ft. or 1.45% of total construction costs	\$0.36 per sq. ft. or 1.49% of total construction costs	2025
Fire Code Plan Review	12% of building permit fees	12.3% of building permit fees	2025
Filing Fee	\$165	\$170	2025
Occupancy per 5,000 sq. ft.	\$156	\$165	2025

Miscellaneous Building Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Other Structures	\$0.32 per sq. ft.	\$0.33 per sq. ft.	2025
Fence	\$39	\$40	2024
Swimming Pools (in-ground)	\$575.75	\$590.25	2025
Swimming Pools (above-ground)	\$137.50	\$142	2025
Building Demolition	\$575.75 + \$0.05 per cubic sq. ft.	\$590.25 + \$0.06 per cubic sq. ft.	2025
Foundation-only permit	\$533	\$547	2025
Commercial Quick Start	\$235	\$241	2025
Additional Occupancy Inspection	\$120	\$123	2025
Citation - Occupancy without Permit	\$385 + permit fee	\$395 + permit fee	2025
Automation Fee	10% of all application and permit fees	10.25% of all application and permit fees	2024

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Fire Protection Permit Fees

Fire Protection Systems Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Permit Minimum Fee	\$165	\$169.15	2025
Fire Alarm Devices	\$19.75 per device	\$20.25 per device	2025
Gaseous Extinguishing System	\$1.75 per pound	\$1.79 per pound	2025
Sprinkler, Foam, Combined Standpipe and Water Mist System	\$5.75 per head	\$5.90 per head	2025
New Standpipe	\$230 per riser	\$235.75 per riser	2025
Standpipe Fire Hose Valve	\$57.75 per valve	\$59 per valve	2025
Fire Pump	\$293.30 per pump	\$300 per pump	2025
Smoke Control System	\$575.75 per system	\$590 per system	2025
Special Hazard Fire Suppression System	\$230 per system	\$235.75 per system	2025
Filing Fee	\$165	\$169	2025
Revision Fee	50% of original permit fee, or minimum permit cost, or \$65.50	50% of original permit fee, or minimum permit cost, or \$67	2025

Fire Protection Inspection and Citation Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Family or Group Daycare	\$57.75	\$59	2025
Nursery or Daycare Center	\$115.25	\$118	2025
Board and Care Facility	\$115.25 - \$230	\$118 - \$236	2025
Private Educational Facility	\$230	\$236	2025
Fireworks and Pyrotechnics	\$459 - \$575.75	\$470 - \$590	2025
Other Licenses/Permits	\$115.25	\$118	2025
Reinspection	\$120 per permit	\$123 per permit	2025

Plumbing, Mechanical, and Electrical Fees

Plumbing and Mechanical Licenses and Permit Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Gasfitter's License, 2 year	\$230	\$235.75	2025
Master Plumber's License, 2-year	\$230	\$235.75	2025
Mechanical Permit and Inspection	\$63.50 first unit, and \$17.25 for each add'l	\$65.25 first unit, and \$17.75 for each add'l	2025
Mechanical Permit Fee, Multifamily	\$127 per dwelling unit	\$130.25 per dwelling unit	2025
Plumbing/Gas Permit Fee	\$63.50 first unit, and \$17.25 for each add'l	\$65.25 first unit, and \$17.75 for each add'l	2025
Water/Sewer Replacement Inspection	\$63.50	\$65.25	2025
Water/Sewer Abandonment Inspection	\$63.50	\$65.25	2025
Tap Inspections	\$109.25	\$112	2025

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Plumbing, Mechanical, and Electrical Fees (continued)

Electrical Permits

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Rough Wiring Outlets, 1-20	\$63.50	\$65.25	2025
Rough Wiring Outlets, each addt'l 20	\$17.25	\$17.75	2025
Fixtures, 1-20	\$63.50	\$65.25	2025
Fixtures, each addt'l 20	\$17.25	\$17.75	2025
Low Voltage Units (1-25 units)	\$63.50	\$65.25	2025
Low Voltage Units (each addt'l 25 units)	\$17.25	\$17.75	2025
HVAC, Motors, Furnaces, group of up to 5	\$63.50	\$65.25	2025
HVAC, Motors, Furnaces, each addt'l unit	\$17.25	\$17.75	2025
Service Equipment, up to 1000 amp	\$63.50 - \$127	\$65.25 - \$130.25	2025
Pole Construction	\$63.50	\$65.25	2025
Primary Transformers	\$63.50 - \$98	\$65.25 - \$100.50	2025
Smoke and Carbon Monoxide Alarms	\$1.15 each	\$1.15 each	2024
Sign	\$63.50	\$65.25	2025
EV Charging, per fixture	\$30	\$31	2022
New Construction, Multi-Family	\$201.25 per dwelling	\$206.50 per dwelling	2025
New Construction, Swimming Pool	\$137.50	\$142	2025

Other Fees Applicable to All Permits

Other Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Inspector Call Back / Re-Inspection	\$120	\$123	2025
Overtime Inspections (First 4 Hrs.)	\$252	\$258.50	2025
Citation - working without a permit (Homeowner)	\$192.50	\$197.50	2025
Citation - working without a permit (Contractor)	\$385	\$395	2025
Permit/Plan Revision, Residential	\$88	\$90.25	2025
Permit/Plan Revision, Commercial and Multi-Family	50% of original permit fee (max. \$2,300)	50% of original permit fee (max. \$2,360)	2025
Code Requirement Modification	\$192	\$197	2025
Permit Extension - Unexpired Permit	\$65.50	\$67.25	2025
Permit Extension - Expired Permit	50% of original permit fee (max. \$2,300)	50% of original permit fee (max. \$2,360)	2025

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Miscellaneous Permits and Licenses

Miscellaneous Permits and Licenses

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Sign Permit	\$100	\$103	2024
Pool/Billard Table	\$50 per table/year	\$60 per table/year	2024
Bowling Alley	\$50 per year	\$75 per year	2024
Amusement Machine/Game	\$50 per game/year	\$75 per game/year	2024
Pet Shops and Kennels	\$80	\$100	2024
Event License - Block Party	\$25	\$50	2024
Event License - Parade	\$50	\$75	2024
Event License - Marathon/Race	\$80	\$100	2024
Event License - Carnival	\$175 application + \$100 daily fee	\$175 application + \$100 daily fee	2024
Hawkers and Peddlers	\$200	\$250	2024
Solicitors	\$200	\$250	2024
Pamphlet Distribution	\$50	\$0 (remove)	2024

Community Planning and Development Services - Rental Facilities

Rental Licenses and Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Multi-Family Rental License	\$150 per unit/year	\$154 per unit/year	2025
Single Unit Rental License	\$229 every two years	\$235 every two years	2025
Accessory Dwelling Rental License	\$229 every two years	\$235 every two years	2025
Short Term Rental License	\$468 per unit/year	\$468 per unit/year	2025
Hotel Rental License	\$50 per unit/year	\$51 per unit/year	2025
Reinspection Fee	\$52 - \$75	\$52 - \$75	2025
Late Renewal Fee	\$25 per unit	\$50 per unit	2009
Rental Citations	\$100 - \$200	\$500	prior to 2009

Community Planning and Development Services - Zoning

Zoning, Plans, and Amendments

Zoning Applications and Petitions

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Map Amendment Zoning Application	\$2,250 + \$100 per acre	\$2,300 + \$103 per acre	2025
Text Amendment Application	\$3,075	\$3,150	2022
Zoning Compliance Verification Letter	\$308	\$315	2022

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Zoning, Plans, and Amendments (continued)

Development Review and Subdivision

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Site Plan Application- Level 1	\$2,565 + \$20.50 for each 1,000 sq ft. + \$20.50 for each unit	\$2,630 + \$21 for each 1,000 sq ft. + \$21 for each unit	2022
Site Plan Application - Level 2	\$3,075 + \$20.50 for each 1,000 sq ft. + \$20.50 for each unit	\$3,150 + \$21 for each 1,000 sq ft. + \$21 for each unit	2022
Site Plan - Minor Amendment	\$1,540	\$1,580	2022
Mobile Uses (including renewals)	\$308	\$315	2022
Site Plan - Minor Amendment for Commercial Redevelopment	\$2,565 + \$20.50 for each 1,000 sq ft.	\$2,630 + \$21 for each 1,000 sq ft.	2022
Site Plan - Major Amendment	100% of the initial fee	100% of the initial fee	2012
Project Plan Application	\$10,250 + \$20 for each 1,000 sq ft. + \$20.50 for each unit	\$10,500 + \$20.50 for each 1,000 sq ft. + \$21 for each unit	2022
Pre-Application Meeting	\$513	\$525	2022
Project Plan - Minor Amendment	\$2,255	\$2,311	2022
Project Plan - Major Amendment	100% of the initial fee	100% of the initial fee	2012
Preliminary Plan - All Zones	\$2,255 + \$51.25 per lot	\$2,311 + \$52.50 per lot	2022
Final Plat - Single Detached Residential Lot	\$205	\$210	2022
Final Plat - All Others	\$790 + \$51.50 per lot	\$810 + \$53 per lot	2022
Ownership Plat	\$3,385 + \$113 per lot	\$3,470 + \$116 per lot	2022

Miscellaneous Zoning Applications and Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Variance and Appeals Application - Single Family	\$359	\$368	2022
Variance and Appeals Application - Other Properties	\$2,565	\$2,630	2022
Time Extensions - Residential Unit	\$51.25	\$52.50	2022
Time Extensions - Other Properties	\$308	\$315	2022
Non-Conforming Alteration	\$750 - \$1,500	\$769 - \$1,538	2022
Administrative Adjustment	\$750	\$769	2022
Notification Sign	\$51.25 - \$256	\$52.50 - \$262	2022
Application Resubmission Fee	\$513 - \$2,050	\$525 - \$2,100	2022
Zoning Ordinance Waiver Request	\$513	\$525	2022
Annexation Petition - Single Family Residential	\$1,500	\$1,500	2022
Annexation Petition - All Others	\$10,250 + \$205 per acre	\$10,500 + \$210 per acre	2022
Temporary Permit Fee - 6 months	\$165	\$169	2025
Alternative Compliance (Design Guidelines)	\$300	\$308	2022

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Zoning, Plans, and Amendments (continued)

Special Exception Applications

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Special Exception Application - Tier 1 Other Categories	\$2,500	\$2,563	2022
Special Exception Application - Tier 2 All Categories	\$5,000	\$5,125	2012
Special Exception Application - Tier 3 All Categories	\$5,000	\$5,125	2022
Special Exception Application - Tier 4 All Categories	\$15,375	\$15,750	2022
Special Exception Application - Minor Modification	50% of the initial fee	50% of the initial fee	2012
Special Exception Application - Major Modification	100% of the initial fee	100% of the initial fee	2012

Community Planning and Development Services - Forest and Tree Preservation

Forest and Tree Fees and Permits

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Forest Stand Delineation - Single Family	\$250	\$256	2012
Forest Stand Delineation - All Others	\$1,000 + \$150 per acre	\$1,025 + \$154 per acre	2022
Forest Conservation Plan - Single Family	\$287	\$294	2022
Forest Conservation Plan - All Others	\$2,050 + \$154 per acre	\$2,101 + \$158 per acre	2022
Preliminary Forest Conservation Plan	\$513 - \$1,025	\$525 - \$1,050	2022
Amended Forest Conservation Plan	\$1,025 + \$154 per acre	\$1,050 + \$158 per acre	2022
Resubmittal Fee	\$513	\$525	2022
Site Reinspections	\$256	\$262	2022
Forestry Permit Fee - Single Family	\$256	\$262	2022
Forestry Permit Fee - All Others	\$769 + \$256 per acre	\$788 + \$262 per acre	2022
Tree Removal Permit	\$5 per tree	\$5 per tree	2012

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Police - Animal Licenses

Animal Licenses and Permits

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Pet License, unaltered	\$24 per year	\$24 per year	2016
Pet License, altered	\$6 - \$12 per year	\$6 - \$12 per year	2016
Chicken Permit	\$25 per year	\$25 per year	2016

Police - Parking and Traffic Enforcement

Parking Fees, Fines, and Permits

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Residential Parking Permit	\$5 per year	\$5 per year	2021
Parking Meter Fees	\$0.25 - \$1 per hour	\$0.25 - \$1 per hour	N/A
Parking Meter Violations	\$40	\$40	2003
Other Violations	\$60 - \$250	\$60 - \$250	2021

Traffic Fines and Citations

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Red Light Camera Violation	\$75	\$75	2005
Speed Camera Violation	\$40	\$40	2005

Public Works - Permits and Plan Review Fees

Streets and Public Improvements

Traffic and Transportation Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Comprehensive Transportation Review Scoping Application Fee	\$200	\$200	2019
Comprehensive Transportation Review On Site Analysis Fee	\$1,000	\$1,000	2019
Comprehensive Transportation Review Intersections	\$2,000 - \$20,000	\$2,000 - \$20,000	2019
Street Closing - Residential	\$513	\$513	2019
Street Closing - Other	\$4,610	\$4,610	2019
Engineering Review and Inspection Fees	5% - 10% of project cost	5% - 10% of project cost	2019

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Streets and Public Improvements (continued)

Right-of-Way (ROW) Improvements

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Public Improvement Application and Plan Review Fee	5% of project cost	5% of project cost	2022
Public Improvement Permit	10% of project cost	10% of project cost	2022
Public Improvement Plan and Permit Revision Fee	15% of new project costs	15% of new project costs	2022
Public Improvement Plan Resubmission Review Fee	\$461	\$461	2022
Public Improvement Permit Extension Fee	10% of permit fee	10% of permit fee	2022
Right-of-Way Protection Permit	\$205	\$205	2022

Utility Permits and Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Utility Plan Review and Permit - excavation	\$5.38 per linear ft.	\$5.38 per linear ft.	2022
Utility Plan Review and Permit - boring/drilling	\$5.13 per linear ft.	\$5.13 per linear ft.	2022
Utility Plan Review and Permit - pole replacement/installation	\$103 per pole	\$103 per pole	2022
Utility Plan Review and Permit - overhead wire/cable installation	\$0.092 per ft.	\$0.092 per ft.	2022
Utility Plan Review and Permit - keyhole excavation	\$25.63 per hole	\$25.63 per hole	2022
Utility Permit Extension Fee	10% of permit fee	10% of permit fee	2022
Utility Plan Review and Permit Resubmission Fee	\$461	\$461	2022
Utility Plan Review and Permit - small wireless facilities on existing structures	\$500 for the first five + \$100 for each thereafter	\$500 for the first five + \$100 for each thereafter	2022
Utility Plan Review and Permit - small wireless facilities on a new structure	\$1,000 each	\$1,000 each	2022
Right-of-Way Access and Attachment Fee - small wireless facilities	\$270 per year per facility	\$270 per year per facility	2022

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Public Works - Utility Charges

Water and Sewer Usage Charges

Water Usage Charges

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Water Usage Charges	\$6.68 - \$21.51 per 1,000 gallons	\$7.15 - \$23.02 per 1,000 gallons	2025
Ready to Serve Charge - Single Family	\$24.76 per quarter	\$26.99 per quarter	2025
Ready to Serve Charge - Multi-Family	\$18.30 + \$4.53 per unit per quarter	\$19.95 + \$4.94 per unit per quarter	2025
Ready to Serve Charge - Commercial*	\$34.93 - \$2,815.35 per quarter	\$38.07 - \$3,068.73 per quarter	2025

Sewer Usage Charges

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Sewer Usage Charges	\$11.06 per 1,000 gallons	\$11.23 per 1,000 gallons	2025
Ready to Serve Charge - Single Family	\$18.75 per quarter	\$19.50 per quarter	2025
Ready to Serve Charge - Multi-Family	\$6.12 + \$8.67 per unit per quarter	\$6.36 + \$9.02 per unit per quarter	2025
Ready to Serve Charge - Commercial*	\$38.20 - \$5,359.07 per quarter	\$39.73 - \$5,573.43 per quarter	2025

**Note: Commercial Ready to Serve Charges vary based on the meter size.*

Utility Capital Connection Charges

Water Capital Contribution Charges

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
1" Meter	\$4,100	\$4,100	prior to 2009
1 1/2" Meter	\$8,200	\$8,200	prior to 2009
2" Meter	\$13,200	\$13,200	prior to 2009
3" Meter	\$26,400	\$26,400	prior to 2009
4" Meter	\$41,200	\$41,200	prior to 2009
6" Meter	\$82,400	\$82,400	prior to 2009
8" Meter	\$131,800	\$131,800	prior to 2009
10" Meter	\$189,500	\$189,500	prior to 2009

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Utility Capital Connection Charges (continued)

Sewer Capital Contribution Charges

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
1" Meter	\$8,050	\$8,050	2025
1 1/2" Meter	\$16,100	\$16,100	2025
2" Meter	\$25,760	\$25,760	2025
3" Meter	\$51,520	\$51,520	2025
4" Meter	\$80,500	\$80,500	2025
6" Meter	\$161,000	\$161,000	2025
8" Meter	\$257,600	\$257,600	2025
10" Meter	\$370,300	\$370,300	2025

Other Utility Fees

Water Meter Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Residential Meter	\$932.61 - \$3,496.94	\$932.61 - \$3,496.94	2022
Commercial Meter	\$3,755.97 - \$6,809.95	\$3,755.97 - \$6,809.95	2022
Fire Line Services Meter	\$8,924.46 - \$16,984.18	\$8,924.46 - \$16,984.18	2022
Remote Meters (inside submeters)	\$515.48 - \$1,861.41	\$515.48 - \$1,861.41	2022

Miscellaneous Utility Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Water and Sewer Authorization Application Fee	\$250	\$250	2019
Water System Hydraulic Analysis Review Fee	\$550	\$550	2019
Sewer System Hydraulic Analysis Review Fee	\$600	\$600	2019
Fire Hydrant Flow Test	\$650	\$650	2024
Water Meter Testing (≤ 1" meter)	\$50	\$50	2006
Water Meter Testing (> 1" meter)	Third-party cost	Third-party cost	2006
Manual Meter Re-reading	\$50	\$50	2019
Meter Disconnect/Reconnect Fee (normal hours)	\$50	\$50	2006
Meter Reconnect Fee (after hours)	\$80	\$80	2006
After-Hours Small Water Connection*	\$100	\$100	2025
After-Hours Large Water Connection*	\$200	\$200	2025
Backflow Assembly Test Fee*	\$42	\$42	2025

*This fee was new for FY 2025.

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Public Works - Stormwater Management

Stormwater ERU Fee

Stormwater Management ERU Fee

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
SWM Equivalent Residential Unit (ERU) Fee	\$152 per year per ERU	\$159 per year per ERU	2025
SWM Waiver Application Fee	\$165	\$165	2025

Stormwater and Sediment Control Fees

Stormwater Management Permits and Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
SWM Concept Pre-Application Fee (up to 5 acres)	\$1,025 - \$2,460	\$1,025 - \$2,460	2022
SWM Concept Pre-Application Fee (over 5 acres)	\$2,460 + \$103 per each addt'l acre over 5	\$2,460 + \$103 per each addt'l acre over 5	2022
SWM Concept Development Fee (up to 5 acres)	\$1,640 - \$3,380	\$1,640 - \$3,380	2022
SWM Concept Development Fee (over 5 acres)	\$3,380 + \$128 per each addt'l acre over 5	\$3,380 + \$128 per each addt'l acre over 5	2022
SWM Application and Plan Review Fee	6% of project cost	6% of project cost	2022
SWM Permit	10% of project cost	10% of project cost	2022
SWM Plan and Permit Revision Fee	16% of new project costs	16% of new project costs	2022
SWM Plan Resubmission Review Fee	\$461	\$461	2022
SWM Permit Extension Fee	10% of permit fee	10% of permit fee	2022

Sediment Control Permits and Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Preliminary Sediment Control Plan Review Fee	\$103	\$103	2022
Sediment Control Application and Plan Review Fee	\$0.031 per sq. ft. of disturbed area	\$0.031 per sq. ft. of disturbed area	2022
Sediment Control Permit	\$0.051 per sq. ft. of disturbed area	\$0.051 per sq. ft. of disturbed area	2022
Sediment Control Plan and Permit Revision Fee	\$436	\$436	2022
Sediment Control Resubmission Review Fee	\$461	\$461	2022
Sediment Control Permit Extension Fee	10% of permit fee	10% of permit fee	2022
Sediment Control Permit/Inspection Fee - Building Construction	\$200 per house/building	\$200 per house/building	2022

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Other Stormwater Fees (continued)

Floodplain Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Floodplain Study Review Fee	\$1,460	\$1,460	2022
Floodplain Variance Fee	\$615	\$615	2022
Floodplain Variance Extension Fee	\$138	\$138	2022

Stormwater Alternatives

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Channel Protection Volume	\$20,500 per acre	\$20,500 per acre	2022
Water Quality Volume	\$12,300 per acre	\$12,300 per acre	2022
10 Year Quantity Control	\$20,500 per acre	\$20,500 per acre	2022

Public Works - Refuse and Recycling

Refuse and Recycling Charges

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Residential Refuse and Recycling Fee	\$535 per year	\$565 per year	2025
Unreturned Cart Fee	\$38.94 - \$52.01	\$38.94 - \$52.01	2025

Recreation and Parks - Recreation Programming

The City of Rockville offers programs/services funded through various means, including user fees. Recreation programming fees are reviewed annually and adjusted accordingly by one or more of the following methods: annual change in the Washington-Arlington-Alexandria Consumer Price Index (CPI), comparison to surrounding jurisdictions, comparison to the private market, general market conditions, industry trends, and/or demand for the program/service. Fees vary based on the type, cost, and length of each program and may adjust mid-year to reflect changing market conditions and program specifications. Financial assistance for classes and programs is available for qualified residents.

Classes and Programs

Sports Programs

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Adult Sports Leagues - Team Registration	\$350 - \$1,085	\$350 - \$1,085	2024
Adult Sports Leagues - Individual Registration	\$45 - \$65	\$45 - \$65	2025
Youth Sports Leagues - Individual Registration	\$75 - \$110	\$75 - \$110	2024
Youth Sports Classes	\$70 - \$120	\$70 - \$120	2025
Youth Ski Club	\$425	\$425	2022
Skate Group Lessons	\$95	\$95	2024
Skate Private Lessons	\$250	\$250	2024

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Classes and Programs (continued)

Adult Programs

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Nature Center Programs	\$5 - \$25	\$5 - \$30	2023
Civic Center Programs and Events	\$4 - \$55	\$5 - \$70	2023
Fitness Classes	\$79 - \$89	\$79 - \$125	2023
Personal Training (hourly)	\$50 - \$65	\$50 - \$65	2012
Adult Classes and Programs	\$50 - \$385	\$50 - \$385	2025
Drop-In Class Fee	\$10 - \$19	\$10 - \$19	2023

Youth and Family Programs

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Nature Center Programs	\$4 - \$15	\$4 - \$20	2022
Community Center Programs	\$5 - \$105	\$5 - \$105	2025
Before and After School Programs	\$170 - \$230	\$170 - \$230	2025
Youth Classes and Programs	\$65 - \$230	\$65 - \$230	2025
Nature Center Outreach Programs	\$150 per visit + \$2-\$5 per student	\$150 per visit + \$2-\$5 per student	2023
Nature Center On-Site School Programs	\$2 - \$5 per student	\$2 - \$5 per student	2023
Nature Center Scout Programs	\$10 - \$12 per scout	\$10 - \$12 per scout	2025
Montrose Discovery Preschool	\$900 - \$1,600 per month	\$910 - \$1,650 per month	2025

Youth Summer Camps

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Summer Camps - Half Day	\$98 - \$175 per week	\$98 - \$175 per week	2025
Summer Camps - Full Day	\$135 - \$339 per week	\$135 - \$339 per week	2025
Specialty Camp Programs	\$230 - \$500 per week	\$230 - \$500 per week	2025
Youth Leadership Development Programs	\$65 - \$275 per session	\$65 - \$275 per session	2024

Senior Programs

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Senior Classes and Programs	\$6 - \$180	\$6 - \$186	2025
Fitness Classes	\$12 - \$119	\$12 - \$125	2024
Support Services Seminars	\$20 - \$70	\$25 - \$70	2023
Computer Classes	\$9 - \$70	\$9 - \$70	2023
Group Trips and Outings	\$15 - \$150	\$15 - \$150	2025
Taxi Coupon Program	\$5 - \$20	\$5 - \$20	2013
Senior Special Events	\$8 - \$30	\$8 - \$30	2025

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Classes and Programs (continued)

Aquatics Programs

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Water Fitness Classes	\$92 - \$176	\$92 - \$176	2024
Land Fitness Classes	\$61 - \$123	\$92 - \$176	2017
Drop-In Class Fee	\$10 - \$19	\$10 - \$19	2023
Learn to Swim Classes	\$79 - \$121	\$79 - \$121	2024
Private Swim Lesson	\$37 - \$63 per lesson	\$37 - \$63 per lesson	2024
Safety Training Classes	\$135 - \$255	\$135 - \$255	2024
Year-round Swim Team	\$585 - \$2,153	\$590 - \$2,176	2025
Summer Swim Team	\$150 - \$300	\$155 - \$315	2024

Recreation and Parks - Membership and Admission Fees

The City of Rockville offers a variety of recreation center memberships for individuals and families. Memberships range in price depending on the facility amenities, membership term, and membership type. Membership fees below are provided for individuals. Financial assistance for memberships is available for qualified residents.

Community Centers

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Community Center Annual Membership	\$30 - \$105	\$35 - \$110	2021
Community Center Annual Membership + Fitness	\$95 - \$350	\$100 - \$355	2021
Community Center Daily Pass	\$5 - \$8	\$6 - \$9	2015

Swim and Fitness Center

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Swim and Fitness Center Annual Pool Membership	\$297 - \$418	\$298 - \$417	2025
Swim and Fitness Center Annual Fitness Membership	\$219 - \$314	\$219 - \$314	2025
Swim and Fitness Center Annual Pool Membership + Fitness	\$357 - \$501	\$357 - \$500	2025
Swim and Fitness Center Daily Pass	\$5.60 - \$9	\$5.60 - \$9	2023

Senior Center

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Senior Center Annual Membership	\$40 - \$135	\$40 - \$135	2011
Senior Center Annual Membership + Fitness	\$135 - \$230	\$135 - \$230	2022

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



**City of Rockville
FY 2026 Proposed Fee Summary**

Recreation and Parks - Rental Fees

The City of Rockville offers rental spaces in multiple facilities. Fees and charges vary based on the peak and non-peak times, resident and non-resident status, and event type. Add on services and equipment options are available at some city facilities.

Civic Center Complex

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Mansion Rental Fees - Receptions and Social Events (6-10 hours)	\$1,200 - \$7,000	\$1,230 - \$7,050	2024
Mansion Rental Fees - Conferences (4-6 hours)	\$320 - \$980	\$320 - \$980	2016
Cottage Rental Fees (3-5 hours)	\$36 - \$385	\$39 - \$390	2025
F. Scott Fitzgerald Theatre Rental Fees (hourly)	\$155 - \$480	\$160 - \$485	2024
Social Hall Rental Fees (hourly)	\$75 - \$350	\$75 - \$350	2024

Community Centers

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room/Gym Rental Fees (hourly)	\$40 - \$270	\$35 - \$270	2025

Croydon Creek Nature Center

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room Rental Fees (hourly)	\$50 - \$100	\$65 - \$125	2025
Birthday Party Rental + Program	\$250 - \$300	\$275 - \$325	2023

Swim and Fitness Center

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room Rental Fees (hourly)	\$40 - \$80	\$40 - \$80	2012
Pool Rental Fees (hourly)	\$120 - \$170	\$120 - \$180	2024
Locker Rental (monthly)	\$8 - \$12	\$8 - \$12	2025
Birthday Party Rental + Program	\$310 - \$355	\$310 - \$355	2022

Senior Center

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room Rental Fees (hourly)	\$35 - \$350	\$45 - \$190	2025
Carnation Room Rental Fees (6 hours)	\$1,000 - \$2,000	\$950 - \$1,750	2025

Other Rental Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Elwood Smith / Pump House Rental Fees (3-5 hours)	\$36 - \$385	\$39 - \$390	2025
Park Pavillion Rental Fees (5 hours)	\$150 - \$250	\$155 - \$405	2018

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024



City of Rockville
FY 2026 Proposed Fee Summary

Recreation and Parks - Miscellaneous Fees

Miscellaneous Fees

<u>Fee Type</u>	<u>FY 2025 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Event License Fees	\$450 - \$750	\$500 - \$800	2024
Event Vendor Fees	\$100 - \$350	\$100 - \$350	2024
Event Registration Fees	\$10 - \$40	\$15 - \$45	2020

¹ Fees reflected in the FY 2025 Adopted Budget as of July 1, 2024