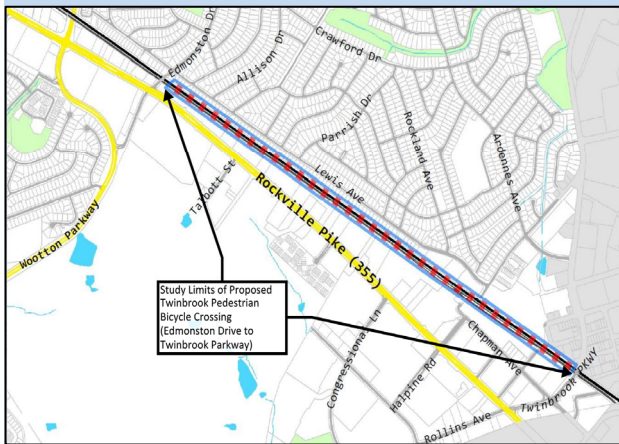




Twinbrook Pedestrian/Bicycle Bridge (TC22)



Description: This project provides a new pedestrian/bicycle bridge that will extend from the Twinbrook neighborhood to Rockville Pike (MD 355) across the CSX and WMATA railroad tracks with access to the Twinbrook Quarter development. This connection will significantly improve east-west access and enhance pedestrian and bicycle mobility and safety. Current funding covers feasibility and 30 percent design only.

Changes from Previous Year: Grant funding was added for FY 2025, and the estimated design completion date was updated based on the current schedule.

Current Project Appropriations

Prior Appropriations:	400,000
Less Expended as of 4/15/24:	43,605
Total Carryover:	356,395
New Funding:	568,000
Total FY 2025 Appropriations:	924,395

Guiding Principle: Public Safety

Mandate/Plan: Comprehensive Plan; Vision Zero Action Plan; 2016 Rockville Pike Neighborhood Plan; 2009 Twinbrook Neighborhood Plan

Anticipated Project Outcome: Improved east-west mobility and enhanced pedestrian/bicycle safety.

Project Timeline and Total Cost by Type: Funding was added to support 30 percent design. Original costs only included a feasibility study.

Type	Estimated Start		Estimated Completion		Estimated Cost			
	Original	Current	Original	Current	Original	Current	\$ Change	% Change
Planning / Design	FY 2022	FY 2022	Future	FY 2028	50,000	968,000	918,000	1836%
Construction	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Project Total (\$):					50,000	968,000	918,000	1836%

Project Funding: This project is partially funded for feasibility and 30 percent design only, and includes a federal Reconnecting Communities grant. Staff will seek additional federal funding to complete design. Construction estimates will depend on the location and design.

Source	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
Paygo (Cap)	400,000	-	-	-	-	-	-	400,000
Grants (Cap)	-	568,000	-	-	-	-	-	568,000
Total Funded (\$)	400,000	568,000	-	-	-	-	-	968,000
Unfunded (Cap)	-	-	-	-	-	-	-	-
Total w/Unfunded (\$)	400,000	568,000	-	-	-	-	-	968,000

Operating Cost Impact: Specific ongoing operating cost impacts will be determined during the design phase.

Fund	Prior	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total
General	-	-	-	-	-	-	-	-

Project Manager: Faramarz Mokhtari, Senior Transportation Planner, 240-314-8509.

Notes: This project first appeared in FY 2022. FY 2025 work includes feasibility analysis of four potential crossing locations, a benefit cost analysis, the selection of a preferred alternative, and start of design.